
PLAINVIEW-OLD BETHPAGE CENTRAL SCHOOL DISTRICT

106 Washington Avenue, Plainview, New York 11803



Office of Business and Finance

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**Dr. Christopher Dillon
Assistant Superintendent for Business**

May 7, 2024

MEMORANDUM

**TO: Building Principals, District Clerk,
Gretchen Browne-Plainview-Old Bethpage Public Library**

**FROM: Dr. Christopher Dillon
Assistant Superintendent for Business**

RE: 2024-2025 BUDGET DISCLOSURE DOCUMENTS

The following documents are attached:

- Proposed 2024-2025 Budget
- 6-day notice / 3 part proposed 2024-2025 budget
- Property Tax Report Card 2023-2024
- POBCSD NYS Report Card 2022-2023
- School Administrator Salary Disclosure Notice
- Exemption and PILOT Impact Report 2024

Please keep this in your office and if any resident asks to see this information, make it available for review only.

CD/gg
Attachment

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
1010-430-00-00-00	BOE Conference & Travel	15,170	36,850	37,218	368	1.00%
1010-441-00-00-00	BOE Negotiation Service	70,500	74,740	76,982	2,242	3.00%
1010-502-00-00-00	BOE Supplies	6,909	5,000	7,000	2,000	40.00%
1010 Function Subtotal		92,579	116,590	121,200	4,610	3.95%
1040-160-00-00-00	District Clerk Salary	66,917	66,312	68,775	2,463	3.71%
1040 Function Subtotal		66,917	66,312	68,775	2,463	3.71%
1060-400-00-00-00	Contractual Vote Tellers	5,841	8,000	8,200	200	2.50%
1060-402-00-00-00	Advertising Fees	18,208	22,440	23,000	560	2.50%
1060-420-00-00-00	Machine Rental/Transport	2,340	2,970	3,000	30	1.01%
1060-502-00-00-00	Materials & Supplies	1,378	2,700	2,700	-	0.00%
1060 Function Subtotal		27,767	36,110	36,900	790	2.19%
1240-155-00-50-00	Instructional Salaries	296,063	266,501	294,456	27,955	10.49%
1240-160-00-50-00	Exempt Class Salaries	190,558	177,686	174,880	-2,806	-1.58%
1240-430-00-50-00	Conference & Travel	7,247	11,800	11,800	-	0.00%
1240-455-00-50-00	Assoc Dues & Memberships	3,809	5,250	5,250	-	0.00%
1240-502-00-50-00	Materials & Supplies	4,884	4,850	5,000	150	3.09%
1240 Function Subtotal		502,561	466,087	491,386	25,299	5.43%
1310-155-00-51-00	Instructional Salaries	234,035	239,900	260,550	20,650	8.61%
1310-160-00-51-00	Exempt Class Salary	218,637	231,582	309,105	77,523	33.48%
1310-161-00-51-00	Noninstructional Salaries	534,534	583,901	584,770	869	0.15%
1310-166-00-51-00	Noninstructional Salaries	9,485	29,000	7,725	-21,275	-73.36%
1310-170-00-51-00	Personnel Services OT	35,360	20,120	20,120	-	0.00%
1310-260-00-51-00	Equipment	1,324	5,000	5,000	-	0.00%
1310-401-00-51-00	Postage	68,812	80,750	80,750	-	0.00%
1310-402-00-51-00	Advertising Bids	11,400	8,000	15,000	7,000	87.50%
1310-412-00-51-00	Maintenance Contracts	897	925	1,000	75	8.11%
1310-420-00-51-00	Postal Equipment Rental	2,957	3,000	6,073	3,073	102.43%
1310-430-00-51-00	Conference & Travel	11,941	6,000	10,000	4,000	66.67%
1310-437-00-51-00	Fixed Asset Inventory	-	5,500	5,500	-	0.00%
1310-446-00-51-00	Bid Services/Contracts	12,915	13,185	13,448	263	1.99%
1310-449-00-51-00	Consultant Services	158,974	150,648	163,742	13,094	8.69%
1310-460-00-51-00	Computer Software	65,236	95,000	95,000	-	0.00%
1310-495-00-51-00	BOCES Business Admin	38,675	19,058	40,000	20,942	109.89%
1310-502-00-51-00	Business Office Supplies	9,044	6,740	9,000	2,260	33.53%
1310-506-00-51-00	Computer Supplies	2,223	2,700	2,700	-	0.00%
1310-580-00-51-00	Copy Paper - Central Adm	1,548	4,000	4,000	-	0.00%
1310-590-00-51-00	Equipment under \$2,500	3,732	3,500	3,500	-	0.00%
1310 Function Subtotal		1,421,729	1,508,509	1,636,983	128,474	8.52%
1320-441-00-00-00	Internal Auditor	16,700	27,000	27,810	810	3.00%
1320-442-00-00-00	External Auditor Fees	56,750	48,250	59,587	11,337	23.50%
1320-443-00-00-00	Contractual and Other	28,290	25,010	30,000	4,990	19.95%
1320 Function Subtotal		101,740	100,260	117,397	17,137	17.09%
1325-160-00-00-00	Exempt Class - Treasurer	18,517	18,517	19,601	1,084	5.85%
1325-445-00-00-00	Adm Charge - Debt Service	2,000	2,000	6,100	4,100	205.00%
1325 Function Subtotal		20,517	20,517	25,701	5,184	25.27%
1420-441-00-00-00	Legal Fees - Retainer	85,500	95,000	110,000	15,000	15.79%
1420 Function Subtotal		85,500	95,000	110,000	15,000	15.79%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
1421-441-00-00-00	Legal Fees - Extra Svcs	324,527	450,000	465,000	15,000	3.33%
	1421 Function Subtotal	324,527	450,000	465,000	15,000	3.33%
1430-150-00-55-00	Instructional Salaries	245,208	252,475	204,526	-47,949	-18.99%
1430-160-00-55-00	Exempt Class Salaries	374,568	342,308	320,136	-22,172	-6.48%
1430-170-00-55-00	Personnel Services OT	5,813	10,000	10,000	-	0.00%
1430-421-00-55-00	Residency Consultant	6,682	5,000	25,000	20,000	400.00%
1430-430-00-55-00	Conference & Travel	6,263	7,982	4,462	-3,520	-44.10%
1430-449-00-55-00	Contractual and Other	-	21,800	25,800	4,000	18.35%
1430-490-00-55-00	BOCES Recruiting - HR	53,017	47,600	47,900	300	0.63%
1430-491-00-55-00	BOCES Substitute Mgt Sys	8,505	23,325	24,050	725	3.11%
1430-499-00-55-00	BOCES Teacher Certificati	4,500	5,500	5,700	200	3.64%
1430-502-00-55-00	Materials & Supplies	613	7,160	13,250	6,090	85.06%
1430-590-00-55-00	Equipment under \$2,500	-	1,000	2,000	1,000	100.00%
	1430 Function Subtotal	705,169	724,150	682,824	-41,326	-5.71%
1480-449-00-54-00	Public Relations Consulta	54,000	75,000	78,000	3,000	4.00%
1480-468-00-54-00	District Newsletter Print	35,773	40,000	42,000	2,000	5.00%
1480-502-00-54-00	HR Materials & Supplies	7,192	5,617	7,200	1,583	28.18%
	1480 Function Subtotal	96,965	120,617	127,200	6,583	5.46%
1620-155-00-48-00	Instructional Salaries	190,693	190,693	204,399	13,706	7.19%
1620-161-00-48-00	Noninstructional Salaries	115,573	123,723	129,322	5,599	4.53%
1620-166-00-48-00	Custodial Salaries	3,639,936	3,974,789	3,591,619	-383,170	-9.64%
1620-167-00-48-00	Security Patrols	-	10,000	10,000	-	0.00%
1620-171-00-48-00	Custodial Absences	119,754	82,795	-	-82,795	-100.00%
1620-172-00-48-00	School Activities	46,684	99,000	-	-99,000	-100.00%
1620-173-00-48-00	Outside Organizations	28,857	64,750	-	-64,750	-100.00%
1620-175-00-48-00	Building Check/Security	32,513	49,000	49,000	-	0.00%
1620-176-00-48-00	Snow Removal	3,671	58,882	58,882	-	0.00%
1620-177-00-48-00	Asbestos Removal	1,257	2,820	-	-2,820	-100.00%
1620-178-00-48-00	Contractor Coverage	14,325	27,190	-	-27,190	-100.00%
1620-179-00-48-00	Misc. Bldg. Maintenance	142,600	99,220	375,775	276,555	278.73%
1620-180-00-48-00	Custodial Substitutes	80,463	175,000	175,000	-	0.00%
1620-260-00-48-00	Equipment	306,198	25,300	40,100	14,800	58.50%
1620-288-00-51-00	Transfer to Cap Res 2022	-	1,504,000	-	-1,504,000	-100.00%
1620-403-00-48-00	Cartage Contract	104,560	130,000	130,000	-	0.00%
1620-404-00-48-00	Extermination Services	9,859	9,500	9,500	-	0.00%
1620-409-00-48-00	B & G Reno & Additions	217,930	483,000	496,200	13,200	2.73%
1620-420-00-48-00	Equipment Rental/Lease	8,085	12,500	12,500	-	0.00%
1620-425-00-48-00	DW Electricity & Gas	2,124,715	2,505,000	2,440,000	-65,000	-2.59%
1620-426-00-48-00	DW Water	33,081	28,000	30,000	2,000	7.14%
1620-427-00-48-00	DW Telephone	59,419	73,174	73,174	-	0.00%
1620-428-00-48-00	DW Fuel Oil	-	35,000	35,000	-	0.00%
1620-430-00-48-00	B & G Conference & Travel	2,675	2,800	2,800	-	0.00%
1620-438-00-48-00	Central Monitoring Fire/S	16,437	12,000	12,000	-	0.00%
1620-439-00-48-00	Contractual and Other	7,000	7,000	7,000	-	0.00%
1620-502-00-48-00	B & G Office Supplies	1,124	1,150	1,150	-	0.00%
1620-509-00-48-00	Moving Expenses	3,480	3,500	3,500	-	0.00%
1620-511-00-48-00	Custodial Supplies	264,667	227,555	227,555	-	0.00%
1620-512-00-48-00	Lamp Replacement	13,341	20,000	20,000	-	0.00%
1620-513-00-48-00	HVAC Repairs/Supplies	34,229	75,500	68,000	-7,500	-9.93%
1620-519-00-48-00	DW Alteration Materials	5,282	46,600	46,600	-	0.00%
1620-575-00-48-00	Uniforms & Shoes - B&G	10,033	14,000	14,500	500	3.57%
1620-590-00-48-00	Equipment under \$2,500	37,358	30,000	30,000	-	0.00%
	1620 Function Subtotal	7,675,799	10,203,441	8,293,576	-1,909,865	-18.72%

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
1621-166-00-48-00	Maintainers Salaries	1,502,284	1,709,928	1,641,597	-68,331	-4.00%
1621-167-00-48-00	Attendance Bonus	7,589	11,129	15,000	3,871	34.78%
1621-170-00-48-00	Maintenance OT	14,116	95,000	95,000	-	0.00%
1621-260-00-48-00	Grounds Equipment	125,179	83,650	80,400	-3,250	-3.89%
1621-406-00-48-00	Maintenance of Vehicles	18,338	21,761	26,140	4,379	20.12%
1621-407-00-48-00	Equipt. Repair Contracts	216,613	246,000	246,000	-	0.00%
1621-408-00-48-00	DW Building Repairs	173,833	210,400	202,400	-8,000	-3.80%
1621-409-00-48-00	SED Required Bldg Inspect	27,745	28,900	68,900	40,000	138.41%
1621-410-00-48-00	Upkeep Grounds Equipment	53,256	68,500	59,500	-9,000	-13.14%
1621-411-00-48-00	Maintenance of Sites	159,230	170,000	135,000	-35,000	-20.59%
1621-439-00-48-00	Contractual and Other	105,013	82,200	105,000	22,800	27.74%
1621-439-00-49-00	Contractual and Other	1,548	3,120	-	-3,120	-100.00%
1621-514-00-48-00	Building Repair Supplies	111,532	160,000	160,000	-	0.00%
1621-515-00-48-00	Furniture Repair Supplies	-	500	-	-500	-100.00%
1621-516-00-48-00	Painting Supplies	23,576	24,000	24,000	-	0.00%
1621-517-00-48-00	Grounds Maintenance Suppl	25,461	38,490	40,490	2,000	5.20%
1621-518-00-48-00	Vehicle Fuel Supply	34,926	44,000	44,000	-	0.00%
1621 Function Subtotal		2,600,239	2,997,578	2,943,427	-54,151	-1.81%
1622-165-00-49-00	DW Safety Officer	60,486	62,278	68,176	5,898	9.47%
1622-166-00-00-00	Security Guard Salaries	1,343,898	1,038,806	1,360,347	321,541	30.95%
1622-166-00-61-00	Security Guard Summer	-	3,000	3,000	-	0.00%
1622-260-00-49-00	DW Security Equipment	22,095	36,200	-	-36,200	-100.00%
1622-260-00-56-00	DW Security Equipment	-	-	36,500	36,500	****.***%
1622-400-00-49-00	Contractual and Other	15,794	15,700	-	-15,700	-100.00%
1622-400-00-56-00	Contractual and Other	-	-	27,160	27,160	****.***%
1622-403-00-48-00	Disposal: Chemicals/ACBM	10,235	12,000	21,500	9,500	79.17%
1622-407-00-49-00	Security Sys. Maintenance	26,733	22,350	-	-22,350	-100.00%
1622-407-00-56-00	Security Sys. Maintenance	-	-	27,500	27,500	****.***%
1622-408-00-48-00	Emergency Abatement	35,352	45,000	45,000	-	0.00%
1622-413-00-48-00	Testing Services	53,059	60,000	60,000	-	0.00%
1622-494-00-49-00	BOCES Health & Safety Svc	43,027	46,526	-	-46,526	-100.00%
1622-494-00-56-00	BOCES Health & Safety Svc	-	-	46,526	46,526	****.***%
1622-531-00-48-00	OSHA/EPA Supplies	-	3,000	3,000	-	0.00%
1622-535-00-56-00	Supplies - Safety	-	-	9,050	9,050	****.***%
1622-575-00-49-00	Uniforms	21,540	17,750	-	-17,750	-100.00%
1622-575-00-56-00	Uniforms	-	-	13,500	13,500	****.***%
1622-590-00-49-00	Equipment under \$2,500	142,423	140,500	-	-140,500	-100.00%
1622-590-00-56-00	Equipment < \$2.5K	-	-	49,750	49,750	****.***%
1622 Function Subtotal		1,774,642	1,503,110	1,771,009	267,899	17.82%
1670-468-00-00-00	Central Printing Service	29,225	36,000	40,000	4,000	11.11%
1670-490-00-00-00	BOCES Printing Service	1,236	1,200	1,500	300	25.00%
1670-580-00-00-00	Supplies - Copy Machine	18,131	20,000	25,000	5,000	25.00%
1670 Function Subtotal		48,592	57,200	66,500	9,300	16.26%
1680-400-00-51-00	Contractual and Other	-	80,000	80,000	-	0.00%
1680-497-00-51-00	BOCES Data Processing	762,437	740,000	802,000	62,000	8.38%
1680 Function Subtotal		762,437	820,000	882,000	62,000	7.56%
1910-260-00-00-00	Equipment Loss	-	5,000	5,000	-	0.00%
1910-435-00-00-00	Unallocated Insurance	756,652	882,030	987,873	105,843	12.00%
1910 Function Subtotal		756,652	887,030	992,873	105,843	11.93%
1911-435-00-00-00	Student Accident Coverage	44,885	55,000	56,650	1,650	3.00%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
1911 Function Subtotal		44,885	55,000	56,650	1,650	3.00%
1920-415-00-00-00	BOE Memberships	18,626	25,000	25,000	-	0.00%
1920 Function Subtotal		18,626	25,000	25,000	-	0.00%
1930-469-00-00-00	Judgments & Claims	19,425	30,000	35,000	5,000	16.67%
1930 Function Subtotal		19,425	30,000	35,000	5,000	16.67%
1981-491-00-00-00	BOCES Administrative Svcs	765,747	795,800	865,000	69,200	8.70%
1981 Function Subtotal		765,747	795,800	865,000	69,200	8.70%
2010-155-00-52-00	Instructional Salaries	218,500	224,965	248,097	23,132	10.28%
2010-160-00-52-00	Exempt Class Salary	-	-	175,134	175,134	**** **%
2010-161-00-52-00	Noninstructional Salaries	136,944	144,792	150,416	5,624	3.88%
2010-170-00-52-00	Personnel Services OT	81	1,300	1,300	-	0.00%
2010-430-00-52-00	Conference & Travel	2,284	6,000	6,000	-	0.00%
2010-502-00-52-00	Curric Office Supplies	2,049	5,000	5,000	-	0.00%
2010-590-00-52-00	Equipment under \$2,500	675	10,000	10,000	-	0.00%
2010 Function Subtotal		360,533	392,057	595,947	203,890	52.01%
2020-151-13-00-00	OB Instruct Salaries	199,923	209,157	213,101	3,944	1.89%
2020-151-18-00-00	PAS Instruct Salaries	194,086	202,258	206,124	3,866	1.91%
2020-151-19-00-00	JJP Instruct Salaries	167,400	171,921	175,300	3,379	1.97%
2020-151-31-00-00	SR Instruct Salaries	160,000	164,400	167,688	3,288	2.00%
2020-151-32-00-00	MMS Instruct Salaries	201,541	209,918	213,937	4,019	1.91%
2020-151-35-00-00	JFK Instruct Salaries	240,300	242,024	201,900	-40,124	-16.58%
2020-151-36-00-00	POB Instruct Salaries	15,027	187,950	191,649	3,699	1.97%
2020-152-13-00-00	OB Instruct Salaries	141,710	148,607	151,520	2,913	1.96%
2020-152-18-00-00	PAS Instruct Salaries	155,766	162,967	166,107	3,140	1.93%
2020-152-19-00-00	JJP Instruct Salaries	138,713	142,528	145,378	2,850	2.00%
2020-152-31-00-00	SR Instruct Salaries	295,751	306,720	312,675	5,955	1.94%
2020-152-32-00-00	MMS Instruct Salaries	512,250	327,348	333,655	6,307	1.93%
2020-152-35-00-00	JFK Instruct Salaries	524,836	703,410	696,735	-6,675	-0.95%
2020-152-36-00-00	POB Instruct Salaries	494,443	313,095	319,237	6,142	1.96%
2020-159-00-00-00	Instructional Salaries	542,116	326,856	545,000	218,144	66.74%
2020-161-00-00-00	Noninstructional Salaries	53,021	59,050	60,822	1,772	3.00%
2020-161-13-00-00	OB Noninstruct Salaries	116,483	128,611	135,258	6,647	5.17%
2020-161-18-00-00	PAS Noninstruct Salaries	92,944	126,316	122,115	-4,201	-3.33%
2020-161-19-00-00	JJP Noninstruct Salaries	147,433	157,217	164,119	6,902	4.39%
2020-161-31-00-00	SR Noninstruct Salaries	183,493	202,084	258,748	56,664	28.04%
2020-161-32-00-00	MMS Noninstruct Salaries	358,270	328,702	337,831	9,129	2.78%
2020-161-35-00-00	JFK Noninstruct Salaries	425,930	392,021	533,933	141,912	36.20%
2020-161-36-00-00	POB Noninstruct Salaries	385,990	341,989	486,783	144,794	42.34%
2020-168-00-00-00	Noninstructional Salaries	47,562	45,675	47,000	1,325	2.90%
2020-168-13-00-00	OB Noninstruct Salaries	5,248	2,625	2,625	-	0.00%
2020-168-18-00-00	PAS Noninstruct Salaries	1,188	2,625	2,625	-	0.00%
2020-168-19-00-00	JJP Noninstruct Salaries	720	2,625	2,625	-	0.00%
2020-168-31-00-00	SR Noninstruct Salaries	4,631	4,200	4,200	-	0.00%
2020-168-32-00-00	MMS Noninstruct Salaries	14,256	10,500	15,000	4,500	42.86%
2020-168-35-00-00	JFK Noninstruct Salaries	20,188	23,625	23,625	-	0.00%
2020-168-36-00-00	POB Noninstruct Salaries	12,269	13,125	13,125	-	0.00%
2020-170-00-00-00	DW Personal Services OT	1,111	-	-	-	0.00%
2020-170-13-00-00	OB Personnel Services OT	3,676	750	750	-	0.00%
2020-170-18-00-00	PAS Personnel Services OT	669	750	750	-	0.00%
2020-170-19-00-00	JJP Personnel Services OT	1,018	750	750	-	0.00%
2020-170-31-00-00	SR Personnel Services OT	276	750	750	-	0.00%

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
2020-170-32-00-00	MMS Personnel Services OT	5,614	1,250	1,250	-	0.00%
2020-170-35-00-00	JFK Personnel Services OT	1,697	1,500	1,500	-	0.00%
2020-170-36-00-00	POB Personnel Services OT	6,754	1,250	1,250	-	0.00%
2020-260-13-00-00	OB Equipment	-	-	3,300	3,300	****.***%
2020-260-35-00-00	JFK Equipment	-	-	22,827	22,827	****.***%
2020-260-36-00-00	POBMS Equipment	10,812	12,000	-	-12,000	-100.00%
2020-502-13-00-00	OB Supplies-Office	1,584	1,210	1,320	110	9.09%
2020-502-18-00-00	PAS Supplies-Office	1,560	1,500	1,182	-318	-21.20%
2020-502-19-00-00	JJP Supplies-Office	1,510	1,500	1,500	-	0.00%
2020-502-31-00-00	SR Supplies-Office	558	1,550	1,550	-	0.00%
2020-502-32-00-00	MMS Supplies-Office	951	1,200	1,310	110	9.17%
2020-502-35-00-00	JFK Supplies-Office	14,047	15,625	17,375	1,750	11.20%
2020-502-36-00-00	POBMS Supplies-Office	1,492	1,600	1,600	-	0.00%
2020-581-13-00-00	OB Supplies - Copiers	-	-	6,440	6,440	****.***%
2020-581-35-00-00	JFK Supplies - Copiers	-	1,000	1,000	-	0.00%
2020-590-13-00-00	OB equipment under \$2,50	-	5,000	5,000	-	0.00%
2020-590-18-00-00	PAS equip under \$2,500	-	-	2,200	2,200	****.***%
2020 Function Subtotal		5,906,817	5,709,334	6,324,044	614,710	10.77%
2021-154-00-00-00	Instructional Salaries	1,166,511	1,220,629	1,161,762	-58,867	-4.82%
2021-161-00-00-00	Noninstructional Salaries	166,105	229,499	213,062	-16,437	-7.16%
2021-170-00-00-00	Personnel Services OT	1,591	10,000	10,000	-	0.00%
2021-430-00-53-00	PPS Conference & Travel	7,299	5,600	5,768	168	3.00%
2021-502-00-42-00	Music Office Supplies	390	2,000	2,000	-	0.00%
2021-502-00-43-00	AD Office Supplies	497	2,400	2,400	-	0.00%
2021-502-00-53-00	PPS Office Supplies	6,282	7,000	9,710	2,710	38.71%
2021-590-00-53-00	PPS equip under \$2,500	170	1,000	1,050	50	5.00%
2021 Function Subtotal		1,348,845	1,478,128	1,405,752	-72,376	-4.90%
2040-158-00-80-00	Instructional Salaries	6,906	7,000	6,906	-94	-1.34%
2040-502-00-80-00	Adult Ed Office Supplies	471	495	500	5	1.01%
2040-568-00-80-00	Adult Ed Supplies Prntng	5,200	5,616	6,000	384	6.84%
2040 Function Subtotal		12,577	13,111	13,406	295	2.25%
2042-168-00-61-00	Noninstructional Salaries	-	9,840	9,840	-	0.00%
2042 Function Subtotal		-	9,840	9,840	-	0.00%
2070-150-00-00-00	Mentor/Internship Program	36,000	36,000	36,000	-	0.00%
2070-150-00-52-00	Instructional Salaries	5,376	10,000	10,000	-	0.00%
2070-430-00-52-00	Staff Development	35,342	27,400	24,400	-3,000	-10.95%
2070-430-13-52-00	Staff Development	1,570	5,244	5,112	-132	-2.52%
2070-430-18-52-00	Staff Development	2,998	5,412	5,316	-96	-1.77%
2070-430-19-52-00	Staff Development	1,328	4,752	5,244	492	10.35%
2070-430-31-52-00	Staff Development	2,156	7,656	7,176	-480	-6.27%
2070-430-32-52-00	Staff Development	4,690	9,336	9,516	180	1.93%
2070-430-35-52-00	Staff Development	25,207	19,812	20,544	732	3.69%
2070-430-36-52-00	Staff Development	6,073	10,788	11,004	216	2.00%
2070-494-00-52-00	BOCES In-service	45,281	75,047	77,300	2,253	3.00%
2070-504-00-52-00	In-Service Supplies	36,759	35,000	35,000	-	0.00%
2070 Function Subtotal		202,780	246,447	246,612	165	0.07%
2110-120-00-00-00	DW Instruct Salaries K-6	95,389	99,350	105,330	5,980	6.02%
2110-120-13-00-00	OB Instruct Sal K-4	3,733,587	3,925,327	3,819,563	-105,764	-2.69%
2110-120-18-00-00	PAS Instruct Sal K-4	3,974,469	4,173,614	3,800,578	-373,036	-8.94%
2110-120-19-00-00	JJP Instruct Sal K-4	3,441,229	3,589,023	3,605,988	16,965	0.47%
2110-120-31-00-00	SR Instruct Sal K-4	4,796,606	4,806,736	5,049,775	243,039	5.06%

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
2110-120-32-00-00	MMS Instruct Sal 5-6	3,315,065	3,310,359	3,130,495	-179,864	-5.43%
2110-120-36-00-00	POB Instruct Sal 5-6	3,468,551	3,516,761	3,305,147	-211,614	-6.02%
2110-125-00-00-00	Regents Review/AIS Servic	32,927	26,513	33,000	6,487	24.47%
2110-130-00-00-00	Teacher Salaries, 7-12	-	138,765	140,000	1,235	0.89%
2110-130-32-00-00	MMS Instruct Sal 7-12	3,250,458	3,129,331	3,113,682	-15,649	-0.50%
2110-130-35-00-00	JFK Instruct Sal 7-12	13,087,788	13,156,105	12,682,837	-473,268	-3.60%
2110-130-36-00-00	POB Instruct Sal 7-12	3,888,620	3,852,202	3,637,154	-215,048	-5.58%
2110-135-00-00-00	Coordinator 7-12	60,000	62,240	69,096	6,856	11.02%
2110-143-00-53-00	Home Tutor Regular	24,531	24,000	25,000	1,000	4.17%
2110-145-00-00-00	DW Sub Tchr Salaries	5,157	-	-	-	0.00%
2110-145-13-00-00	OB Sub Tchr Salaries	119,183	60,000	120,000	60,000	100.00%
2110-145-13-00-10	OB Sub Tchr Salaries ID	3,986	-	5,000	5,000	****.***%
2110-145-18-00-00	PAS Sub Tchr Salaries	112,368	60,000	115,000	55,000	91.67%
2110-145-18-00-10	PAS SubTchr Salaries ID	3,307	-	3,400	3,400	****.***%
2110-145-19-00-00	JJP Sub Tchr Salaries	141,018	50,000	142,000	92,000	184.00%
2110-145-19-00-10	JJP Sub Tchr Salaries ID	3,352	-	3,400	3,400	****.***%
2110-145-31-00-00	SR Sub Tchr Salaries	217,481	80,000	220,000	140,000	175.00%
2110-145-31-00-10	SR Sub Tchr Salaries ID	8,698	-	9,000	9,000	****.***%
2110-145-32-00-00	MMS Sub Tchr Salaries	346,523	180,000	346,000	166,000	92.22%
2110-145-32-00-10	MMS Sub Tchr Salaries ID	61,260	-	62,000	62,000	****.***%
2110-145-35-00-00	JFK Sub Tchr Salaries	344,473	200,000	345,000	145,000	72.50%
2110-145-35-00-10	JFK Sub Tchr Salaries ID	337,715	-	340,000	340,000	****.***%
2110-145-36-00-00	POB Sub Tchr Salaries	278,948	230,000	280,000	50,000	21.74%
2110-145-36-00-10	POB Sub Tchr Salaries ID	66,542	-	67,000	67,000	****.***%
2110-153-18-00-00	PAS Instruct Salaries	169,710	177,295	180,721	3,426	1.93%
2110-153-35-00-00	JFK Instruct Salaries	906,907	939,069	753,462	-185,607	-19.77%
2110-159-00-00-00	Instructional Salaries	677,671	493,812	550,000	56,188	11.38%
2110-160-00-00-00	Noninstructional Salaries	25,759	193,019	193,000	-19	-0.01%
2110-163-35-00-00	JFK Noninstruct Salaries	60,347	62,691	65,205	2,514	4.01%
2110-167-00-00-00	DW Noninstruct Salaries	97,775	330,674	330,674	-	0.00%
2110-167-13-00-00	OB Noninstruct Salaries	153,682	158,431	164,931	6,500	4.10%
2110-167-18-00-00	PAS Noninstruct Salaries	218,733	184,505	147,777	-36,728	-19.91%
2110-167-19-00-00	JJP Noninstruct Salaries	178,053	150,937	172,387	21,450	14.21%
2110-167-31-00-00	SR Noninstruct Salaries	261,421	228,343	291,162	62,819	27.51%
2110-167-32-00-00	MMS Noninstruct Salaries	366,476	380,631	337,781	-42,850	-11.26%
2110-167-35-00-00	JFK Noninstruct Salaries	336,245	336,971	231,719	-105,252	-31.23%
2110-167-36-00-00	POB Noninstruct Salaries	295,024	259,951	248,272	-11,679	-4.49%
2110-168-00-43-00	Noninstructional Salaries	57,590	8,710	60,000	51,290	588.86%
2110-169-35-00-00	JFK Noninstruct Salaries	42,017	31,500	45,000	13,500	42.86%
2110-250-00-42-00	DW Music Equipment	-	-	35,000	35,000	****.***%
2110-250-00-43-00	DW Athletics Equipment	-	-	4,000	4,000	****.***%
2110-250-00-46-00	DW Tech Ed Equipment	-	-	11,000	11,000	****.***%
2110-250-00-47-00	DW Art Equipment	-	-	10,000	10,000	****.***%
2110-250-13-42-00	OB Music Equip Instruct	6,014	5,560	-	-5,560	-100.00%
2110-250-18-42-00	PAS Music Equipment	5,620	6,400	-	-6,400	-100.00%
2110-250-19-42-00	JJP Music Equipment	5,796	3,000	-	-3,000	-100.00%
2110-250-19-47-00	JJP Art Equipment	9,572	-	-	-	0.00%
2110-250-31-42-00	SR Music Equipment	6,998	5,100	-	-5,100	-100.00%
2110-250-32-00-00	MMS Equipment	-	23,800	21,100	-2,700	-11.34%
2110-250-32-42-00	MMS Music Equipment	14,699	12,200	-	-12,200	-100.00%
2110-250-32-43-00	MMS Athletics Equipment	4,000	4,000	-	-4,000	-100.00%
2110-250-32-46-00	MMS Tech Ed Equipment	2,999	-	-	-	0.00%
2110-250-35-00-00	JFK Equipment	4,716	54,630	29,630	-25,000	-45.76%
2110-250-35-42-00	JFK Music Equipment	3,000	9,400	-	-9,400	-100.00%
2110-250-35-43-00	JFK Athletics Equipment	34,386	72,300	-	-72,300	-100.00%
2110-250-35-46-00	JFK Tech Ed Equipment	30,087	32,892	-	-32,892	-100.00%
2110-250-35-47-00	JFK Art Equipment	-	19,181	-	-19,181	-100.00%
2110-250-35-62-00	JFK Research Equipment	1,800	-	-	-	0.00%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
2110-250-36-42-00	POB Music Equipment	713	9,300	-	-9,300	-100.00%
2110-250-36-43-00	POB Athletics Equipment	23,041	-	-	-	0.00%
2110-250-36-46-00	POB Tech Ed Equipment	2,999	5,000	-	-5,000	-100.00%
2110-260-00-00-00	DW Equipment	-	10,000	10,000	-	0.00%
2110-260-36-00-00	Equipment	-	60,000	60,000	-	0.00%
2110-400-35-00-00	Contractual and Other	59,426	81,200	84,680	3,480	4.29%
2110-405-00-52-11	Proj Challenge Field Trip	3,156	5,000	8,000	3,000	60.00%
2110-405-13-00-00	OB Field Trips	8,600	7,227	7,227	-	0.00%
2110-405-18-00-00	PAS Field Trips	6,040	7,258	7,258	-	0.00%
2110-405-19-00-00	JJP Field Trips	10,253	5,493	5,493	-	0.00%
2110-405-31-00-00	SR Field Trips	8,848	9,424	9,424	-	0.00%
2110-405-32-00-00	MMS Field Trips	45,810	18,079	18,079	-	0.00%
2110-405-32-42-00	MMS Music Field Trips	1,543	6,000	4,000	-2,000	-33.33%
2110-405-35-00-00	JFK Field Trips	6,031	32,361	32,361	-	0.00%
2110-405-35-42-00	JFK Music Field Trips	19,847	41,100	38,000	-3,100	-7.54%
2110-405-36-00-00	POB Field Trips	47,498	20,358	20,358	-	0.00%
2110-405-36-42-00	POB Music Field Trips	1,373	6,000	4,000	-2,000	-33.33%
2110-412-00-43-00	Contractual and Other	-	-	27,348	27,348	****.***%
2110-412-31-43-00	Contractual and Other	-	1,150	-	-1,150	-100.00%
2110-412-32-00-00	Contractual and Other	-	4,200	5,100	900	21.43%
2110-412-35-00-00	Contractual and Other	11,959	13,395	13,785	390	2.91%
2110-412-35-43-00	Contractual and Other	20,028	27,630	-	-27,630	-100.00%
2110-412-36-00-00	Contractual and Other	-	5,100	-	-5,100	-100.00%
2110-416-00-42-00	Contractual and Other	-	-	38,000	38,000	****.***%
2110-416-00-47-00	Contractual & Other - Art	-	-	2,500	2,500	****.***%
2110-416-13-42-00	Contractual and Other	4,773	3,500	-	-3,500	-100.00%
2110-416-18-42-00	Contractual and Other	4,773	3,500	-	-3,500	-100.00%
2110-416-19-42-00	Contractual and Other	4,773	3,500	-	-3,500	-100.00%
2110-416-31-42-00	Contractual and Other	4,774	3,500	-	-3,500	-100.00%
2110-416-32-42-00	Contractual and Other	8,547	3,200	-	-3,200	-100.00%
2110-416-35-42-00	Contractual and Other	28,542	8,000	-	-8,000	-100.00%
2110-416-36-42-00	Contractual and Other	10,099	3,000	-	-3,000	-100.00%
2110-417-35-00-00	Graduation Expenses	31,935	36,459	43,178	6,719	18.43%
2110-418-00-42-00	Contractual Piano Tuning	3,912	5,000	-	-5,000	-100.00%
2110-420-00-00-00	Contractual EMT	28,140	62,348	45,250	-17,098	-27.42%
2110-421-00-42-00	DW Instrument Rentals	-	-	37,400	37,400	****.***%
2110-421-13-42-00	OB Instrument Rentals	4,246	5,100	-	-5,100	-100.00%
2110-421-18-42-00	PAS Instrument Rentals	4,246	5,100	-	-5,100	-100.00%
2110-421-19-42-00	JJP Instrument Rentals	4,246	5,100	-	-5,100	-100.00%
2110-421-31-42-00	SR Instrument Rentals	4,246	5,100	-	-5,100	-100.00%
2110-421-32-42-00	MMS Instrument Rentals	4,246	6,000	-	-6,000	-100.00%
2110-421-35-42-00	JFK Instrument Rentals	4,246	5,000	-	-5,000	-100.00%
2110-421-36-42-00	POB Instrument Rentals	4,246	6,000	-	-6,000	-100.00%
2110-430-32-42-00	Contractual and Other	8,387	4,500	-	-4,500	-100.00%
2110-430-35-42-00	Contractual and Other	11,498	4,500	-	-4,500	-100.00%
2110-430-35-62-00	Contractual and Other	9,540	9,475	9,475	-	0.00%
2110-430-36-42-00	Contractual and Other	8,387	4,500	-	-4,500	-100.00%
2110-431-00-00-00	Contractual Mileage	6,398	7,250	-	-7,250	-100.00%
2110-449-00-42-00	Drama Contractual & Other	-	-	12,000	12,000	****.***%
2110-449-32-42-00	Contractual and Other	-	5,000	-	-5,000	-100.00%
2110-449-35-00-00	Contractual and Other	4,155	8,404	10,354	1,950	23.20%
2110-449-35-42-00	Contractual and Other	5,819	6,500	-	-6,500	-100.00%
2110-449-36-42-00	Contractual and Other	-	5,000	-	-5,000	-100.00%
2110-450-32-42-00	MMS Awards Music	202	500	-	-500	-100.00%
2110-450-35-42-00	JFK Awards Music	500	500	-	-500	-100.00%
2110-450-36-42-00	POB Awards Music	162	500	-	-500	-100.00%
2110-460-00-52-00	Software Licensing	99	50,328	7,000	-43,328	-86.09%
2110-469-35-00-00	Science Curriculum Prtnrs	6,000	7,750	13,380	5,630	72.65%

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
2110-469-35-47-00	Contractual District Art	2,091	3,000	-	-3,000	-100.00%
2110-473-00-53-00	Charter School Tuition	-	15,000	15,000	-	0.00%
2110-474-00-53-00	Tuition Pd To NYS Pub Sch	-	25,000	25,000	-	0.00%
2110-481-00-42-00	Music Textbooks	-	-	41,000	41,000	****.***%
2110-481-00-59-00	Prv/Par Textbooks	41,165	60,000	60,000	-	0.00%
2110-481-13-00-00	OB Textbooks	52,446	56,746	18,718	-38,028	-67.01%
2110-481-13-42-00	OB Music Textbooks	279	3,300	-	-3,300	-100.00%
2110-481-18-00-00	PAS Textbooks	39,639	50,293	32,225	-18,068	-35.93%
2110-481-18-42-00	PAS Music Textbooks	-	1,600	-	-1,600	-100.00%
2110-481-19-00-00	JJP Textbooks	50,395	69,590	53,140	-16,450	-23.64%
2110-481-19-42-00	JJP Music Textbooks	2,107	1,600	-	-1,600	-100.00%
2110-481-31-00-00	SR Textbooks	59,033	91,810	76,674	-15,136	-16.49%
2110-481-31-42-00	SR Music Textbooks	1,442	3,500	-	-3,500	-100.00%
2110-481-32-00-01	MMS Math Textbooks	13,898	11,379	5,132	-6,247	-54.90%
2110-481-32-00-02	English 7-12 Textbooks	6,254	5,600	5,600	-	0.00%
2110-481-32-00-03	Social Studies Textbooks	6,864	52,216	6,000	-46,216	-88.51%
2110-481-32-00-04	Science Textbooks	2,730	6,120	6,910	790	12.91%
2110-481-32-00-05	ELA Textbooks	9,530	13,275	13,077	-198	-1.49%
2110-481-32-00-06	FACS Textbooks	175	210	315	105	50.00%
2110-481-32-00-07	World Languages Textbooks	37,117	22,250	12,374	-9,876	-44.39%
2110-481-32-42-00	MMS Music Textbooks	3,645	7,800	-	-7,800	-100.00%
2110-481-35-00-00	JFK Textbooks	3,480	7,650	7,650	-	0.00%
2110-481-35-00-01	JFK Math Textbooks	32,044	109,391	46,280	-63,111	-57.69%
2110-481-35-00-02	English 7-12 Textbooks	20,311	11,551	11,404	-147	-1.27%
2110-481-35-00-03	Social Studies Textbooks	35,938	143,727	59,100	-84,627	-58.88%
2110-481-35-00-04	Science Textbooks	10,492	11,750	36,475	24,725	210.43%
2110-481-35-00-07	World Languages Textbooks	98,901	54,454	43,087	-11,367	-20.87%
2110-481-35-00-09	Business Textbooks	23,431	6,520	9,400	2,880	44.17%
2110-481-35-42-00	JFK Music Textbooks	4,065	5,000	-	-5,000	-100.00%
2110-481-35-47-00	Textbooks-Art	696	308	-	-308	-100.00%
2110-481-35-62-00	Textbooks	4,727	5,000	5,000	-	0.00%
2110-481-36-00-00	POB Textbooks	-	-	5,300	5,300	****.***%
2110-481-36-00-01	Math Textbooks	15,222	13,496	7,453	-6,043	-44.78%
2110-481-36-00-02	English 7-12 Textbooks	8,231	12,336	6,020	-6,316	-51.20%
2110-481-36-00-03	Social Studies Textbooks	3,456	45,671	4,000	-41,671	-91.24%
2110-481-36-00-04	Science Textbooks	2,445	3,680	3,680	-	0.00%
2110-481-36-00-05	ELA Textbooks	14,391	18,275	13,969	-4,306	-23.56%
2110-481-36-00-07	World Languages Textbooks	36,670	22,250	14,607	-7,643	-34.35%
2110-481-36-00-08	ENL Textbooks	303	500	500	-	0.00%
2110-481-36-42-00	POB Music Textbooks	4,935	8,075	-	-8,075	-100.00%
2110-482-35-03-00	Inst. Materials Holocaust	991	1,000	1,000	-	0.00%
2110-490-00-62-00	BOCES Research Services	-	10,500	10,500	-	0.00%
2110-494-00-52-00	BOCES Instructional Suppo	1,049,541	1,105,876	1,154,626	48,750	4.41%
2110-503-00-42-00	Drama Supplies	-	-	10,000	10,000	****.***%
2110-503-32-42-00	MMS Drama Supplies	3,966	4,234	-	-4,234	-100.00%
2110-503-35-42-00	JFK Drama Supplies	-	5,498	-	-5,498	-100.00%
2110-503-36-42-00	POB Drama Supplies	2,397	4,234	-	-4,234	-100.00%
2110-520-00-00-00	Supplies - Agenda Books	5,488	16,200	-	-16,200	-100.00%
2110-520-00-42-00	DW Music Supplies	-	-	45,000	45,000	****.***%
2110-520-00-43-00	DW PE Supplies	-	-	25,040	25,040	****.***%
2110-520-00-46-00	DW Tech Ed Supplies	-	-	27,000	27,000	****.***%
2110-520-00-47-00	DW Art Supplies	-	-	65,000	65,000	****.***%
2110-520-00-52-00	Curric Supplies Instruct	29,553	32,750	33,750	1,000	3.05%
2110-520-00-59-00	Prv/Par Supplies Instruct	32	235	200	-35	-14.89%
2110-520-13-00-00	OB Supplies Instruct	14,144	17,661	16,270	-1,391	-7.88%
2110-520-13-42-00	OB Music Supplies Instr	3,202	1,600	-	-1,600	-100.00%
2110-520-13-43-00	OB PE Supplies Instruct	-	935	-	-935	-100.00%
2110-520-13-47-00	OB Art Supplies Instruct	1,982	4,000	-	-4,000	-100.00%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
2110-520-13-52-00	OB Supplies Instruct	2,000	1,930	2,130	200	10.36%
2110-520-18-00-00	PAS Supplies Instruct	28,356	25,000	27,896	2,896	11.58%
2110-520-18-42-00	PAS Music Supplies Instr	1,166	1,000	-	-1,000	-100.00%
2110-520-18-43-00	PAS PE Supplies Instruct	418	939	-	-939	-100.00%
2110-520-18-47-00	PAS Art Supplies Instr	3,364	4,500	-	-4,500	-100.00%
2110-520-18-52-00	PAS Supplies Instruct	2,000	2,000	2,215	215	10.75%
2110-520-19-00-00	JJP Supplies Instr	17,952	17,415	20,955	3,540	20.33%
2110-520-19-42-00	JJP Music Supplies Instr	887	1,000	-	-1,000	-100.00%
2110-520-19-43-00	JJP PE Supplies Instr	-	892	-	-892	-100.00%
2110-520-19-47-00	JJP Art Supplies Instr	1,977	4,000	-	-4,000	-100.00%
2110-520-19-52-00	JJP Supplies Instr	4,196	1,750	2,185	435	24.86%
2110-520-31-00-00	SR Supplies Instr	40,348	53,323	53,323	-	0.00%
2110-520-31-42-00	SR Music Supplies Instr	2,463	2,000	-	-2,000	-100.00%
2110-520-31-43-00	SR PE Supplies Instr	-	1,278	-	-1,278	-100.00%
2110-520-31-47-00	SR Art Supplies Instr	3,994	5,000	-	-5,000	-100.00%
2110-520-31-52-00	SR Supplies Instr	503	2,820	2,990	170	6.03%
2110-520-32-00-00	MMS Supplies Instruct	59,916	59,445	78,790	19,345	32.54%
2110-520-32-42-00	MMS Music Supplies Instr	3,115	3,000	-	-3,000	-100.00%
2110-520-32-43-00	MMS PE Supplies Instr	140	7,972	-	-7,972	-100.00%
2110-520-32-46-00	MMS Tech Ed Supplies Instr	4,366	5,000	-	-5,000	-100.00%
2110-520-32-47-00	MMS Art Supplies Instr	7,824	7,000	-	-7,000	-100.00%
2110-520-32-52-00	MMS Supplies Instr	2,465	2,320	3,945	1,625	70.04%
2110-520-35-00-00	JFK Supplies Instruct	95,472	118,387	130,782	12,395	10.47%
2110-520-35-39-00	JFK EMT Supplies	12,695	19,250	22,000	2,750	14.29%
2110-520-35-42-00	JFK Music Supplies Instr	4,313	5,200	-	-5,200	-100.00%
2110-520-35-43-00	JFK PE Supplies Instr	1,189	1,650	-	-1,650	-100.00%
2110-520-35-46-00	JFK Tech Ed Supplies Instr	10,869	12,000	-	-12,000	-100.00%
2110-520-35-47-00	JFK Art Supplies Instr	33,683	35,500	-	-35,500	-100.00%
2110-520-35-52-00	JFK Supplies Instr	3,561	10,000	10,000	-	0.00%
2110-520-35-62-00	JFK Research Supplies	3,958	8,500	10,000	1,500	17.65%
2110-520-36-00-00	POB Supplies Instruct	61,086	77,185	75,030	-2,155	-2.79%
2110-520-36-42-00	POB Music Supplies Instr	11,365	5,700	-	-5,700	-100.00%
2110-520-36-43-00	POB PE Supplies Instr	722	10,490	-	-10,490	-100.00%
2110-520-36-46-00	POB Tech Ed Supplies Instr	5,076	5,000	-	-5,000	-100.00%
2110-520-36-47-00	POB Art Supplies Instr	4,940	7,500	-	-7,500	-100.00%
2110-520-36-52-00	POB Supplies Instr	2,465	2,680	4,585	1,905	71.08%
2110-523-00-43-00	DW Health Supplies	-	-	5,400	5,400	****.***%
2110-523-32-43-00	MMS Health Supplies Instr	290	1,158	-	-1,158	-100.00%
2110-523-35-43-00	JFK Health Supplies Instr	654	2,475	-	-2,475	-100.00%
2110-523-36-43-00	POB Health Supplies Instr	333	1,335	-	-1,335	-100.00%
2110-525-13-00-00	OB Supply Parts - Repair	-	550	-	-550	-100.00%
2110-525-32-00-00	MMS Supply Parts - Repair	-	500	500	-	0.00%
2110-525-35-00-00	JFK Supply Parts - Repair	-	1,800	1,800	-	0.00%
2110-525-35-47-00	JFK Art Supp Parts Repair	250	500	-	-500	-100.00%
2110-525-36-00-00	POB Supply Parts - Repair	-	500	500	-	0.00%
2110-580-13-00-00	OB Supplies Copiers	5,372	6,440	-	-6,440	-100.00%
2110-580-18-00-00	PAS Supplies Copiers	6,792	4,500	4,442	-58	-1.29%
2110-580-19-00-00	JJP Supplies Copiers	6,498	6,500	6,500	-	0.00%
2110-580-31-00-00	SR Supplies Copiers	11,409	12,000	12,000	-	0.00%
2110-580-32-00-00	MMS Supplies Copiers	12,716	13,313	14,400	1,087	8.16%
2110-580-35-00-00	JFK Supplies Copiers	24,521	30,000	30,000	-	0.00%
2110-580-36-00-00	POB Supplies Copiers	4,140	13,234	13,234	-	0.00%
2110-590-00-42-00	DW Music Equip < \$2.5K	-	-	32,000	32,000	****.***%
2110-590-00-43-00	DW PE equip < \$2.5K	-	-	1,100	1,100	****.***%
2110-590-00-46-00	Tech Ed equip < \$2.5K	-	-	2,500	2,500	****.***%
2110-590-00-47-00	Art Equip < \$2.5K	-	-	17,250	17,250	****.***%
2110-590-13-00-00	OB equipment under \$2,500	19,009	5,000	1,936	-3,064	-61.28%
2110-590-13-42-00	OB Music equip < \$2.5K	1,240	800	-	-800	-100.00%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
2110-590-18-00-00	PAS equip under \$2,500	14,911	6,000	4,225	-1,775	-29.58%
2110-590-18-42-00	PAS Music equip < \$2.5K	-	2,000	-	-2,000	-100.00%
2110-590-18-47-00	PAS Art equip < \$2.5K	-	199	-	-199	-100.00%
2110-590-19-00-00	JJP Equip under \$2,500	24,915	20,735	7,150	-13,585	-65.52%
2110-590-19-42-00	JJP Music equip < \$2.5K	130	2,000	-	-2,000	-100.00%
2110-590-31-00-00	SR Equipment under \$2,500	18,735	19,500	19,500	-	0.00%
2110-590-31-42-00	SR Music equip < \$2.5K	1,758	800	-	-800	-100.00%
2110-590-31-47-00	SR Art equip < \$2.5K	179	-	-	-	0.00%
2110-590-32-00-00	MMS Equip under \$2,500	18,467	-	41,333	41,333	**** **%
2110-590-32-42-00	MMS Music equip < \$2.5K	2,087	2,000	-	-2,000	-100.00%
2110-590-32-46-00	MMS Tech Ed equip < \$2.5K	446	-	-	-	0.00%
2110-590-32-47-00	MMS Art equip < \$2.5K	501	800	-	-800	-100.00%
2110-590-35-00-00	JFK Equip under \$2,500	26,486	8,792	7,214	-1,578	-17.95%
2110-590-35-42-00	JFK Music equip < \$2.5K	6,212	6,500	-	-6,500	-100.00%
2110-590-35-46-00	JFK Tech Ed equip < \$2.5K	3,164	2,840	-	-2,840	-100.00%
2110-590-35-47-00	JFK Art equip under \$2.5K	14,638	3,064	-	-3,064	-100.00%
2110-590-35-62-00	JFK Rsrch equip < \$2.5K	5,146	5,050	5,050	-	0.00%
2110-590-36-00-00	POB Equip under \$2,500	18,278	13,340	42,550	29,210	218.97%
2110-590-36-42-00	POB Music equip < \$2.5K	3,049	4,000	-	-4,000	-100.00%
2110-590-36-46-00	POB Tech Ed equip < \$2.5K	257	-	-	-	0.00%
2110-590-36-47-00	POB Art equip under \$2.5K	617	479	-	-479	-100.00%
2110 Function Subtotal		52,146,518	52,426,693	51,782,802	-643,891	-1.23%
2250-135-00-53-64	Teacher Salaries, 7-12	32,910	52,000	52,000	-	0.00%
2250-143-00-53-00	Home Tutor - Special Ed.	90,594	50,000	100,000	50,000	100.00%
2250-150-00-53-00	DW Instruct Salaries SWD	35,261	53,122	43,992	-9,130	-17.19%
2250-150-00-53-64	DW Instruct Sal SWD TAG	112,706	85,000	115,000	30,000	35.29%
2250-150-13-53-00	OB Instruct Salaries SWD	615,834	624,774	526,896	-97,878	-15.67%
2250-150-18-53-00	PAS Instruct Salaries SWD	445,495	499,828	599,241	99,413	19.89%
2250-150-19-53-00	JJP Instruct Salaries SWD	567,594	643,891	493,372	-150,519	-23.38%
2250-150-31-53-00	SR Instruct Salaries SWD	1,767,151	1,823,334	1,690,616	-132,718	-7.28%
2250-150-32-53-00	MMS Instruct Salaries SWD	2,021,272	1,994,757	1,909,364	-85,393	-4.28%
2250-150-35-53-00	JFK Instruct Salaries SWD	2,771,895	2,874,330	2,812,541	-61,789	-2.15%
2250-150-36-53-00	POB Instruct Salaries SWD	1,563,550	1,548,412	1,806,266	257,854	16.65%
2250-150-53-00-64	DW Instruct Sal SWD TAG	-540	-	-	-	0.00%
2250-154-00-53-00	Instructional Salaries	232,272	205,774	167,514	-38,260	-18.59%
2250-161-00-53-00	Noninstructional Salaries	268,068	291,578	323,038	31,460	10.79%
2250-167-00-53-00	DW Noninstruct Salary SWD	130,676	123,743	99,207	-24,536	-19.83%
2250-167-00-53-64	TAG Noninstruct Sal SWD	199,914	178,128	200,000	21,872	12.28%
2250-167-13-53-00	OB Noninstruct Sal SWD	161,404	147,998	93,531	-54,467	-36.80%
2250-167-18-53-00	PAS Noninstruct Sal SWD	135,776	154,560	125,108	-29,452	-19.06%
2250-167-19-53-00	JJP Noninstruct Sal SWD	161,838	169,995	121,110	-48,885	-28.76%
2250-167-31-53-00	SR Noninstruct Sal SWD	972,015	1,024,646	1,513,875	489,229	47.75%
2250-167-32-53-00	MMS Noninstruct Sal SWD	997,411	1,022,455	908,727	-113,728	-11.12%
2250-167-35-53-00	JFK Noninstruct Sal SWD	529,855	587,786	729,958	142,172	24.19%
2250-167-36-53-00	POB Noninstruct Sal SWD	526,844	539,570	592,760	53,190	9.86%
2250-167-53-00-64	Noninstructional Salaries	-192	-	-	-	0.00%
2250-200-00-53-00	Technology Equipment	8,350	15,000	15,450	450	3.00%
2250-250-00-53-00	Equipment	1,409	2,000	2,060	60	3.00%
2250-400-00-53-00	ABA Services	209,183	200,000	210,000	10,000	5.00%
2250-412-00-53-00	Contractual Equipt Repair	2,352	6,000	6,000	-	0.00%
2250-449-00-53-00	Contractual and Other	119,860	75,000	85,000	10,000	13.33%
2250-470-00-53-00	Related Services	278,968	300,000	325,000	25,000	8.33%
2250-471-00-53-00	Tuition Pd to NYS Pub Sch	678,302	644,557	663,894	19,337	3.00%
2250-472-00-53-00	Tuition - All other	1,831,803	2,406,767	2,478,970	72,203	3.00%
2250-475-00-53-00	Contractual Stipulated	199,000	690,400	690,400	-	0.00%
2250-481-00-53-00	PPS Textbooks	18,717	18,000	18,540	540	3.00%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
2250-492-00-53-00	BOCES -Tuition Spec Ed	2,089,123	3,121,470	3,231,635	110,165	3.53%
2250-520-00-53-00	Supplies Instruct SWD	21,150	13,350	13,750	400	3.00%
2250-590-00-53-00	PPS equip under \$2,500	32,990	28,325	28,325	-	0.00%
2250 Function Subtotal		19,830,810	22,216,550	22,793,140	576,590	2.60%
2253-444-00-53-00	Contractual and Other	41,522	85,000	110,000	25,000	29.41%
2253 Function Subtotal		41,522	85,000	110,000	25,000	29.41%
2280-494-35-00-00	BOCES - Occ Ed Tuition	266,460	240,000	275,000	35,000	14.58%
2280 Function Subtotal		266,460	240,000	275,000	35,000	14.58%
2330-156-00-80-00	Instructional Salaries	6,049	5,000	6,000	1,000	20.00%
2330-160-00-80-00	Noninstructional Salaries	18,031	18,563	14,004	-4,559	-24.56%
2330-449-00-80-00	Contractual and Other	31,026	45,312	45,312	-	0.00%
2330 Function Subtotal		55,106	68,875	65,316	-3,559	-5.17%
2332-135-00-53-64	Teacher Salaries, 7-12	6,780	6,780	7,000	220	3.24%
2332-150-00-53-64	Instructional Salaries	8,160	10,800	10,800	-	0.00%
2332-166-00-61-00	Noninstructional Salaries	-	5,000	11,200	6,200	124.00%
2332-167-00-53-64	Noninstructional Salaries	14,779	15,000	18,000	3,000	20.00%
2332-490-00-61-00	BOCES Summer School Svs	55,744	60,000	60,300	300	0.50%
2332-490-35-00-00	BOCES Services	132,479	215,000	215,000	-	0.00%
2332-520-00-61-00	Supplies - Instructional	-	1,000	1,000	-	0.00%
2332 Function Subtotal		217,942	313,580	323,300	9,720	3.10%
2610-150-13-40-00	OB Instruct Salaries	129,572	132,440	136,245	3,805	2.87%
2610-150-18-40-00	PAS Instruct Salaries	108,752	114,384	123,453	9,069	7.93%
2610-150-19-40-00	JJP Instruct Salaries	130,847	134,577	139,566	4,989	3.71%
2610-150-31-40-00	SR Instruct Salaries	75,257	80,086	147,538	67,452	84.22%
2610-150-32-40-00	MMS Instruct Salaries	105,073	111,141	113,360	2,219	2.00%
2610-150-35-40-00	JFK Instruct Salaries	273,121	283,781	231,016	-52,765	-18.59%
2610-150-36-40-00	POB Instruct Salaries	82,016	86,730	91,855	5,125	5.91%
2610-153-35-40-00	JFK Instruct Salaries	12,000	12,000	12,000	-	0.00%
2610-161-00-40-00	Noninstructional Salaries	36,062	37,127	28,007	-9,120	-24.56%
2610-161-13-40-00	OB Noninstruct Salaries	19,661	19,761	-	-19,761	-100.00%
2610-161-18-40-00	PAS Noninstruct Salaries	15,949	17,098	-	-17,098	-100.00%
2610-161-19-40-00	JJP Noninstruct Salaries	18,388	19,761	-	-19,761	-100.00%
2610-161-31-40-00	SR Noninstruct Salaries	17,272	17,098	-	-17,098	-100.00%
2610-161-32-40-00	MMS Noninstruct Salaries	-	57,025	-	-57,025	-100.00%
2610-161-35-40-00	JFK Noninstruct Salaries	81,441	83,710	86,047	2,337	2.79%
2610-161-36-40-00	POB Noninstruct Salaries	39,995	41,110	-	-41,110	-100.00%
2610-167-00-40-00	Noninstructional Salaries	-	-	18,454	18,454	****.***%
2610-167-32-40-00	MMS Noninstruct Salaries	18,962	19,512	19,512	-	0.00%
2610-167-35-40-00	JFK Noninstruct Salaries	40,082	46,160	41,521	-4,639	-10.05%
2610-167-36-40-00	POB Noninstruct Salaries	18,892	19,834	19,834	-	0.00%
2610-250-35-40-00	Equipment	-	21,032	-	-21,032	-100.00%
2610-449-00-40-00	DW Library Software	5,500	5,665	26,000	20,335	358.96%
2610-449-13-40-00	OB Library Software	1,125	1,260	-	-1,260	-100.00%
2610-449-18-40-00	PAS Library Software	1,125	1,210	-	-1,210	-100.00%
2610-449-19-40-00	JJP Library Software	1,125	1,210	-	-1,210	-100.00%
2610-449-31-40-00	SR Library Software	1,314	1,210	-	-1,210	-100.00%
2610-449-32-40-00	MMS Library Software	1,658	1,785	-	-1,785	-100.00%
2610-449-35-40-00	JFK Library Software	8,203	10,415	-	-10,415	-100.00%
2610-449-36-40-00	POB Library Software	1,658	1,785	-	-1,785	-100.00%
2610-491-00-40-00	BOCES Library Services	91,871	103,717	115,000	11,283	10.88%
2610-560-00-40-00	DW Supplies Library	6,534	6,350	75,000	68,650	1081.10%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
2610-560-13-40-00	OB Supplies Library	1,076	530	-	-530	-100.00%
2610-560-18-40-00	PAS Supplies Library	1,082	500	-	-500	-100.00%
2610-560-32-40-00	MMS Supplies Library	-	200	-	-200	-100.00%
2610-561-00-40-00	DW Supplies Periodicals	3,143	3,330	-	-3,330	-100.00%
2610-561-13-40-00	OB Supplies Periodicals	282	300	-	-300	-100.00%
2610-561-19-40-00	JJP Supplies Periodicals	599	700	-	-700	-100.00%
2610-561-31-40-00	SR Supplies Periodicals	120	330	-	-330	-100.00%
2610-561-32-40-00	MMS Supplies Periodicals	175	-	-	-	0.00%
2610-561-35-40-00	JFK Supplies Periodicals	137	159	-	-159	-100.00%
2610-561-36-40-00	POB Supplies Periodicals	137	150	-	-150	-100.00%
2610-562-00-40-00	DW Supplies-Libr/Ref Book	990	1,000	-	-1,000	-100.00%
2610-562-13-40-00	OB Supplies Libr Books	6,184	7,000	-	-7,000	-100.00%
2610-562-18-40-00	PAS Supplies Libr Books	6,958	7,000	-	-7,000	-100.00%
2610-562-19-40-00	JJP Supplies Libr Books	9,688	7,000	-	-7,000	-100.00%
2610-562-31-40-00	SR Supplies Libr Books	7,581	7,750	-	-7,750	-100.00%
2610-562-32-40-00	MMS Supplies Libr Books	9,886	9,980	-	-9,980	-100.00%
2610-562-35-40-00	JFK Supplies Libr Books	7,226	7,500	-	-7,500	-100.00%
2610-562-36-40-00	POB Supplies Libr Books	9,776	9,980	-	-9,980	-100.00%
2610-562-40-00-00	DW Supplies Libr Books	-250	-	-	-	0.00%
2610-563-00-40-00	DW Supplies Media Software	900	950	5,100	4,150	436.84%
2610-563-13-40-00	OB Supplies Media Softwar	-	300	-	-300	-100.00%
2610-563-18-40-00	PAS Supplies Media Softwr	486	800	-	-800	-100.00%
2610-563-19-40-00	JJP Supplies Media Softwr	1,139	200	-	-200	-100.00%
2610-563-31-40-00	SR Supplies Media Softwar	460	500	-	-500	-100.00%
2610-563-32-40-00	MMS Supplies Media Softwr	453	550	-	-550	-100.00%
2610-563-35-40-00	JFK Supplies Media Softwr	132	1,000	-	-1,000	-100.00%
2610-563-36-40-00	POB Supplies Media Softwr	2,056	1,900	-	-1,900	-100.00%
2610-590-00-40-00	DW Libr equip under \$2.5K	-	-	11,500	11,500	****. ***%
2610-590-13-40-00	OB Libr equip under \$2.5	400	-	-	-	0.00%
2610-590-18-40-00	PAS Libr equip < \$2.5K	-	1,034	-	-1,034	-100.00%
2610-590-32-40-00	MMS Libr equip < \$2.5K	3,230	2,868	-	-2,868	-100.00%
2610-590-35-40-00	JFK Libr equip < \$2.5K	-	1,918	-	-1,918	-100.00%
2610-590-36-40-00	POB Libr equip < \$2.5K	-	1,889	-	-1,889	-100.00%
2610 Function Subtotal		1,417,501	1,566,292	1,441,008	-125,284	-8.00%
2630-161-00-41-00	Noninstructional Salaries	-	85,000	106,169	21,169	24.90%
2630-167-00-41-00	Noninstructional Salaries	39,552	41,530	39,515	-2,015	-4.85%
2630-167-13-41-00	OB Noninstruct Salaries	38,122	39,919	19,508	-20,411	-51.13%
2630-167-18-41-00	PAS Noninstruct Salaries	35,296	37,273	39,015	1,742	4.67%
2630-167-19-41-00	JJP Noninstruct Salaries	35,445	37,723	19,508	-18,215	-48.29%
2630-167-31-41-00	SR Noninstruct Salaries	37,530	40,276	40,600	324	0.80%
2630-167-32-41-00	MMS Noninstruct Salaries	38,178	40,304	39,015	-1,289	-3.20%
2630-167-35-41-00	JFK Noninstruct Salaries	78,295	82,210	75,105	-7,105	-8.64%
2630-167-36-41-00	POB Noninstruct Salaries	38,791	40,532	39,015	-1,517	-3.74%
2630-200-00-41-00	Technology Equipment	105,272	345,000	408,000	63,000	18.26%
2630-200-00-59-00	Prv/Par Tech Equipment	1,140	1,140	1,140	-	0.00%
2630-200-13-41-00	Technology Equipment	75,041	4,000	-	-4,000	-100.00%
2630-200-18-41-00	Technology Equipment	75,798	4,000	-	-4,000	-100.00%
2630-200-19-41-00	Technology Equipment	31,617	4,000	-	-4,000	-100.00%
2630-200-31-41-00	Technology Equipment	76,648	4,000	-	-4,000	-100.00%
2630-200-32-41-00	Technology Equipment	189,778	7,000	-	-7,000	-100.00%
2630-200-35-41-00	Technology Equipment	180,559	41,574	-	-41,574	-100.00%
2630-200-36-41-00	Technology Equipment	149,125	7,000	-	-7,000	-100.00%
2630-427-00-41-00	Contractual and Other	120,305	53,500	55,600	2,100	3.93%
2630-460-00-41-00	DW Instructional Software	51,588	178,121	164,475	-13,646	-7.66%
2630-460-00-59-00	Prv/Par Instr Software	-	1,800	1,800	-	0.00%
2630-460-13-41-00	OB Instr Software	-	900	2,025	1,125	125.00%

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
2630-460-18-41-00	PAS Instr Software	-	900	2,025	1,125	125.00%
2630-460-19-41-00	JJP Instr Software	-	900	2,025	1,125	125.00%
2630-460-31-41-00	SR Instr Software	-	900	2,025	1,125	125.00%
2630-460-35-41-00	JFK Instr Software	29,354	36,378	49,535	13,157	36.17%
2630-490-00-41-00	BOCES Technology Services	2,838,786	3,575,537	4,037,124	461,587	12.91%
2630-506-00-41-00	DW Supplies Computer	75,293	91,000	165,000	74,000	81.32%
2630-506-13-41-00	OB Supplies Computer	4,738	7,800	-	-7,800	-100.00%
2630-506-18-41-00	PAS Supplies Computer	4,745	7,800	-	-7,800	-100.00%
2630-506-19-41-00	JJP Supplies Computer	4,794	7,800	-	-7,800	-100.00%
2630-506-31-41-00	SR Supplies Computer	4,983	7,800	-	-7,800	-100.00%
2630-506-32-41-00	MMS Supplies Computer	7,956	11,000	-	-11,000	-100.00%
2630-506-35-41-00	JFK Supplies Computer	14,265	14,300	-	-14,300	-100.00%
2630-506-36-41-00	POB Supplies Computer	7,960	11,000	-	-11,000	-100.00%
2630-525-00-41-00	Supplies - Parts	6,464	6,600	-	-6,600	-100.00%
2630 Function Subtotal		4,397,418	4,876,517	5,308,224	431,707	8.85%
2805-161-00-53-00	Noninstructional Salaries	68,323	69,492	70,000	508	0.73%
2805 Function Subtotal		68,323	69,492	70,000	508	0.73%
2810-150-13-53-00	OB Instruct Salaries	49,871	50,144	42,846	-7,298	-14.55%
2810-150-18-53-00	PAS Instruct Salaries	47,497	50,144	51,778	1,634	3.26%
2810-150-19-53-00	JJP Instruct Salaries	37,930	40,348	42,846	2,498	6.19%
2810-150-31-53-00	SR Instruct Salaries	39,826	40,348	51,778	11,430	28.33%
2810-150-32-53-00	MMS Instruct Salaries	493,687	494,886	514,880	19,994	4.04%
2810-150-35-53-00	JFK Instruct Salaries	1,047,805	1,023,077	1,057,599	34,522	3.37%
2810-150-36-53-00	POB Instruct Salaries	472,366	472,817	486,885	14,068	2.98%
2810-154-35-53-00	JFK Instruct Salaries	198,141	216,342	210,229	-6,113	-2.83%
2810-161-00-53-00	Noninstructional Salaries	35,149	42,827	-	-42,827	-100.00%
2810-161-32-53-00	MMS Noninstruct Salaries	23,071	69,750	72,544	2,794	4.01%
2810-161-35-53-00	JFK Noninstruct Salaries	220,031	233,278	242,114	8,836	3.79%
2810-161-36-53-00	POB Noninstruct Salaries	70,700	72,692	74,744	2,052	2.82%
2810-413-00-52-00	Districtwide Testing	9,219	72,500	72,500	-	0.00%
2810-414-00-53-00	Special Education Testing	23,121	30,000	40,000	10,000	33.33%
2810-449-35-00-00	Contractual and Other	-	1,500	1,500	-	0.00%
2810-495-00-52-00	BOCES Testing/Scoring	70,595	74,212	76,578	2,366	3.19%
2810-553-00-00-00	DW Supplies - Guidance	-	-	1,500	1,500	****. ***
2810-553-32-00-00	Supplies - Guidance	653	1,000	1,000	-	0.00%
2810-553-35-00-00	Supplies - Guidance	1,588	3,200	3,700	500	15.63%
2810-553-36-00-00	Supplies - Guidance	1,370	1,400	1,400	-	0.00%
2810 Function Subtotal		2,842,620	2,990,465	3,046,421	55,956	1.87%
2815-162-00-53-00	Noninstructional Salaries	66,653	69,653	70,713	1,060	1.52%
2815-162-13-53-00	OB Noninstruct Salaries	67,792	70,653	72,713	2,060	2.92%
2815-162-18-53-00	PAS Noninstruct Salaries	79,219	79,103	84,663	5,560	7.03%
2815-162-19-53-00	JJP Noninstruct Salaries	67,757	69,653	71,713	2,060	2.96%
2815-162-31-53-00	SR Noninstruct Salaries	143,390	144,106	141,426	-2,680	-1.86%
2815-162-32-53-00	MMS Noninstruct Salaries	65,630	66,558	70,713	4,155	6.24%
2815-162-35-53-00	JFK Noninstruct Salaries	135,113	139,306	213,139	73,833	53.00%
2815-162-36-53-00	POB Noninstruct Salaries	192,847	200,477	141,426	-59,051	-29.46%
2815-200-00-53-00	Technology Equipment	-	1,000	1,000	-	0.00%
2815-260-00-53-00	Equipment	18,136	10,000	10,000	-	0.00%
2815-440-00-53-00	Contractual and Other	155,450	179,304	184,683	5,379	3.00%
2815-444-00-53-00	Contractual and Other	254,376	226,184	232,969	6,785	3.00%
2815-494-00-53-00	BOCES Health Services	207,757	210,045	216,346	6,301	3.00%
2815-554-00-59-00	Prv/Par Supply Health Sci	487	-	500	500	****. ***
2815-554-13-00-00	OB Supplies Health Scienc	519	550	500	-50	-9.09%
2815-554-18-00-00	PAS Supplies Health Scien	611	650	671	21	3.23%

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
2815-554-19-00-00	JJP Supplies Health Scien	815	675	660	-15	-2.22%
2815-554-31-00-00	SR Supplies Health Scienc	913	915	900	-15	-1.64%
2815-554-32-00-00	MMS Supplies Health Scien	1,157	1,300	2,500	1,200	92.31%
2815-554-35-00-00	JFK Supplies Health Scien	1,733	2,800	2,800	-	0.00%
2815-554-36-00-00	POB Supplies Health Scien	1,542	1,517	1,500	-17	-1.12%
2815 Function Subtotal		1,461,897	1,474,449	1,521,535	47,086	3.19%
2816-150-00-53-00	Instructional Salaries	12,559	-	18,913	18,913	****.***%
2816-150-13-53-00	OB Instruct Salaries	107,501	118,190	120,550	2,360	2.00%
2816-150-18-53-00	PAS Instruct Salaries	123,485	132,197	153,648	21,451	16.23%
2816-150-19-53-00	JJP Instruct Salaries	94,321	100,060	102,057	1,997	2.00%
2816-150-31-53-00	SR Instruct Salaries	356,608	369,443	467,140	97,697	26.44%
2816-150-32-53-00	MMS Instruct Salaries	340,689	301,434	248,123	-53,311	-17.69%
2816-150-35-53-00	JFK Instruct Salaries	142,948	195,916	230,877	34,961	17.84%
2816-150-36-53-00	POB Instruct Salaries	77,600	79,119	161,199	82,080	103.74%
2816-155-00-53-00	DW Instructional Salaries	-	60,124	58,868	-1,256	-2.09%
2816-155-13-53-00	OB Instruct Salaries	66,824	82,540	82,041	-499	-0.60%
2816-155-18-53-00	PAS Instruct Salaries	102,307	65,510	59,455	-6,055	-9.24%
2816-155-19-53-00	JJP Instruct Salaries	120,614	65,510	71,028	5,518	8.42%
2816-155-31-53-00	SR Instruct Salaries	139,296	209,037	240,512	31,475	15.06%
2816-155-32-53-00	MMS Instruct Salaries	61,381	47,512	57,927	10,415	21.92%
2816-155-35-53-00	JFK Instruct Salaries	60,442	43,281	7,948	-35,333	-81.64%
2816-155-36-53-00	POB Instruct Salaries	24,369	66,305	54,686	-11,619	-17.52%
2816-555-00-53-00	Supplies - Speech	268	550	550	-	0.00%
2816 Function Subtotal		1,831,212	1,936,728	2,135,522	198,794	10.26%
2820-150-00-53-00	DW Instruct. Salaries	-	115,000	29,516	-85,484	-74.33%
2820-150-13-53-00	OB Instruct Salaries	195,320	200,266	189,305	-10,961	-5.47%
2820-150-18-53-00	PAS Instruct Salaries	232,166	249,266	224,269	-24,997	-10.03%
2820-150-19-53-00	JJP Instruct Salaries	41,396	44,905	104,468	59,563	132.64%
2820-150-31-53-00	SR Instruct Salaries	295,296	327,539	280,189	-47,350	-14.46%
2820-150-32-53-00	MMS Instruct Salaries	353,093	372,666	446,344	73,678	19.77%
2820-150-35-53-00	JFK Instruct Salaries	416,652	441,539	494,369	52,830	11.96%
2820-150-36-53-00	POB Instruct Salaries	188,192	216,710	310,897	94,187	43.46%
2820-400-00-53-00	Consultants for SWD	21,368	53,000	54,590	1,590	3.00%
2820-556-00-53-00	Supplies - Psychological	1,200	1,400	1,500	100	7.14%
2820 Function Subtotal		1,744,683	2,022,291	2,135,447	113,156	5.60%
2825-150-13-53-00	OB Instruct Salaries	44,553	47,139	49,810	2,671	5.67%
2825-150-18-53-00	PAS Instruct Salaries	52,120	54,859	57,688	2,829	5.16%
2825-150-19-53-00	JJP Instruct Salaries	44,553	47,139	49,810	2,671	5.67%
2825-150-31-53-00	SR Instruct Salaries	52,120	54,859	57,688	2,829	5.16%
2825-150-32-53-00	MMS Instruct Salaries	136,064	138,724	141,437	2,713	1.96%
2825-150-35-53-00	JFK Instruct Salaries	194,143	202,577	214,993	12,416	6.13%
2825-150-36-53-00	POB Instruct Salaries	111,947	114,359	120,107	5,748	5.03%
2825-520-00-53-00	Supplies - Instructional	164	300	300	-	0.00%
2825 Function Subtotal		635,664	659,956	691,833	31,877	4.83%
2850-125-35-00-00	JFK Proctoring Testing	46,701	40,000	10,000	-30,000	-75.00%
2850-138-00-43-00	Intramurals	17,509	18,000	20,000	2,000	11.11%
2850-138-13-00-00	OB Co-Curricular Sal	2,110	3,669	3,779	110	3.00%
2850-138-18-00-00	PAS Co-Curricular Sal	2,102	3,669	3,779	110	3.00%
2850-138-19-00-00	JJP Co-Curricular Sal	1,843	3,669	3,779	110	3.00%
2850-138-31-00-00	SR Co-Curricular Sal	2,376	3,669	3,779	110	3.00%
2850-138-32-00-00	MMS Co-Curricular Sal	55,471	59,900	60,000	100	0.17%
2850-138-35-00-00	JFK Co-Curricular Sal	199,598	218,503	218,503	-	0.00%

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
2850-138-36-00-00	POB Co-Curricular Sal	51,487	64,431	64,431	-	0.00%
2850-139-00-00-00	Teacher Salaries, 7-12	-	15,900	15,900	-	0.00%
2850-139-00-42-00	Teacher Salaries, 7-12	42,173	9,540	42,000	32,460	340.25%
2850-139-13-00-00	OB Chaperones Sal	311	424	424	-	0.00%
2850-139-18-00-00	PAS Chaperones Sal	104	583	583	-	0.00%
2850-139-19-00-00	JJP Chaperones Sal	-	583	583	-	0.00%
2850-139-31-00-00	SR Chaperones Sal	623	583	583	-	0.00%
2850-139-32-00-00	MMS Chaperones Sal	12,099	11,660	13,000	1,340	11.49%
2850-139-35-00-00	JFK Chaperone Sal	52,712	46,640	53,000	6,360	13.64%
2850-139-36-00-00	POB Chaperones Sal	16,295	10,070	17,000	6,930	68.82%
2850-430-35-00-00	Contractual and Other	25,650	76,300	86,300	10,000	13.11%
2850-430-35-62-00	Contractual and Other	3,330	6,050	6,050	-	0.00%
2850-505-00-00-00	Supplies - Clubs	55,657	15,000	15,000	-	0.00%
2850-505-32-00-00	Supplies - Clubs	1,478	5,700	5,700	-	0.00%
2850-505-32-42-00	Supplies - Clubs	-	400	-	-400	-100.00%
2850-505-35-00-00	Supplies - Clubs	40,000	55,000	55,000	-	0.00%
2850-505-35-42-00	Supplies - Clubs	319	3,330	-	-3,330	-100.00%
2850-505-35-62-00	Supplies - Clubs	2,300	2,300	2,300	-	0.00%
2850-505-36-00-00	Supplies - Clubs	348	7,250	6,750	-500	-6.90%
2850-505-36-42-00	Supplies - Clubs	-	400	-	-400	-100.00%
2850-521-35-42-00	Marching Band	2,086	12,000	15,000	3,000	25.00%
2850-590-35-62-00	Equipment under \$2,500	3,840	5,575	5,575	-	0.00%
2850 Function Subtotal		638,522	700,798	728,798	28,000	4.00%
2855-138-00-43-00	Teacher Salaries, 7-12	943,120	1,014,045	1,203,183	189,138	18.65%
2855-138-43-00-00	Teacher Salaries, 7-12	-89	-	-	-	0.00%
2855-139-00-43-00	Teacher Salaries, 7-12	203,504	164,175	205,000	40,825	24.87%
2855-161-00-43-00	Noninstructional Salaries	57,521	61,814	65,900	4,086	6.61%
2855-250-00-43-00	DW Athletic Equipment	-	-	54,000	54,000	****. ***%
2855-250-35-43-00	Equipment	3,700	4,000	-	-4,000	-100.00%
2855-250-36-43-00	Equipment	200	-	-	-	0.00%
2855-433-35-42-00	Contractual and Other	920	2,000	-	-2,000	-100.00%
2855-434-00-43-00	Contractual and Other	-	-	22,600	22,600	****. ***%
2855-434-32-43-00	Contractual and Other	1,713	4,000	-	-4,000	-100.00%
2855-434-35-43-00	Contractual and Other	5,374	10,000	-	-10,000	-100.00%
2855-434-36-43-00	Contractual and Other	3,980	4,000	-	-4,000	-100.00%
2855-449-35-43-00	Athletic Trainer	38,285	53,560	57,000	3,440	6.42%
2855-450-35-43-00	Materials & Supplies	2,212	2,550	-	-2,550	-100.00%
2855-451-00-52-00	Supplies Title IX	1,232	1,200	1,200	-	0.00%
2855-498-00-43-00	BOCES Game Official Fees	139,011	148,031	162,000	13,969	9.44%
2855-502-35-43-00	Supplies-Office	7,022	7,000	-	-7,000	-100.00%
2855-505-00-43-00	Supplies - Athletics	-	-	204,600	204,600	****. ***%
2855-505-32-43-00	Supplies - Clubs	-	2,000	-	-2,000	-100.00%
2855-505-35-43-00	Supplies - Clubs	37,857	55,450	-	-55,450	-100.00%
2855-505-36-43-00	Supplies - Clubs	-	2,000	-	-2,000	-100.00%
2855-507-32-43-00	Supplies - Athletics	17,000	18,000	-	-18,000	-100.00%
2855-507-35-43-00	Supplies - Athletics	87,274	108,150	-	-108,150	-100.00%
2855-507-36-43-00	Supplies - Athletics	16,856	20,000	-	-20,000	-100.00%
2855-590-35-43-00	Equipment under \$2,500	-	1,000	-	-1,000	-100.00%
2855 Function Subtotal		1,566,692	1,682,975	1,975,483	292,508	17.38%
5510-160-00-49-00	Noninstructional Salaries	86,936	62,278	62,278	-	0.00%
5510-161-00-49-00	Noninstructional Salaries	146,455	159,055	112,330	-46,725	-29.38%
5510-166-00-49-00	Noninstructional Salaries	117,300	120,819	120,819	-	0.00%
5510-167-00-49-00	Noninstructional Salaries	603,793	599,000	610,000	11,000	1.84%
5510-168-00-49-00	Noninstructional Salaries	-	2,000	2,000	-	0.00%
5510-169-00-49-00	Noninstructional Salaries	164,275	151,605	147,962	-3,643	-2.40%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
5510-169-00-49-64	Noninstructional Salaries	-	8,400	8,400	-	0.00%
5510-170-00-49-00	Personnel Services OT	39,274	20,000	39,000	19,000	95.00%
5510-260-00-49-00	Equipment	-	1,250	1,250	-	0.00%
5510-406-00-49-00	Vehicle Maintenance	19,687	24,995	24,995	-	0.00%
5510-439-00-49-00	Conference & Travel	4,509	2,900	5,000	2,100	72.41%
5510-447-00-49-00	Contractual and Other	23,521	27,000	27,000	-	0.00%
5510-502-00-49-00	Supplies-Office	8,478	5,250	8,478	3,228	61.49%
5510-518-00-49-00	Diesel Fuel for Buses	13,558	12,750	15,000	2,250	17.65%
5510-535-00-49-00	Supplies - Safety	14,833	11,378	15,000	3,622	31.83%
5510 Function Subtotal		1,242,619	1,208,680	1,199,512	-9,168	-0.76%
5540-400-00-49-00	Contract Transportation	4,724,763	4,782,780	5,500,197	717,417	15.00%
5540-405-00-49-00	DW Field Trips	-	37,500	37,500	-	0.00%
5540-405-13-49-00	OB Field Trips	6,340	10,785	10,785	-	0.00%
5540-405-18-49-00	PAS Field Trips	7,843	10,839	10,839	-	0.00%
5540-405-19-49-00	JJP Field Trips	9,348	10,514	10,514	-	0.00%
5540-405-31-49-00	SR Field Trips	9,099	17,322	17,322	-	0.00%
5540-405-32-49-00	MMS Field Trips	31,449	33,862	33,862	-	0.00%
5540-405-35-49-00	JFK Field Trips	59,530	68,418	68,418	-	0.00%
5540-405-36-49-00	POB Field Trips	19,995	36,581	36,581	-	0.00%
5540-406-35-49-00	Ind Research Transport	4,222	14,000	14,000	-	0.00%
5540-407-00-49-00	Special Ed Out of Dist	471,198	1,054,022	1,054,022	-	0.00%
5540-408-00-49-00	Prv/Par Transportation	2,163,415	2,303,370	2,648,875	345,505	15.00%
5540-411-00-49-00	Athletic Transportation	328,002	564,000	580,000	16,000	2.84%
5540-412-00-49-00	Music Transportation	51,495	45,385	60,000	14,615	32.20%
5540-415-00-49-00	Activities Transportation	17,701	154,635	154,635	-	0.00%
5540 Function Subtotal		7,904,400	9,144,013	10,237,550	1,093,537	11.96%
5581-490-00-49-00	BOCES Transportation	157,427	243,845	251,000	7,155	2.93%
5581 Function Subtotal		157,427	243,845	251,000	7,155	2.93%
7143-138-00-73-00	Teacher Salaries, 7-12	49,319	125,000	125,000	-	0.00%
7143-416-00-73-00	Contractual and Other	731	-	-	-	0.00%
7143 Function Subtotal		50,050	125,000	125,000	-	0.00%
7144-138-00-74-00	Teacher Salaries, 7-12	-	8,500	8,500	-	0.00%
7144-449-00-74-00	Contractual and Other	70,928	98,000	98,000	-	0.00%
7144 Function Subtotal		70,928	106,500	106,500	-	0.00%
7310-156-00-79-00	Instructional Salaries	-	1,575	1,575	-	0.00%
7310-167-00-79-00	Noninstructional Salaries	22,111	22,775	23,174	399	1.75%
7310-168-00-79-00	Noninstructional Salaries	4,469	6,100	6,100	-	0.00%
7310-200-00-79-00	Technology Equipment	1,500	1,500	1,500	-	0.00%
7310-449-00-79-00	Contractual and Other	7,827	11,800	11,800	-	0.00%
7310-520-00-79-00	Supplies - Instructional	3,769	5,460	5,460	-	0.00%
7310-590-00-79-00	Equipment under \$2,500	454	1,000	1,000	-	0.00%
7310 Function Subtotal		40,130	50,210	50,609	399	0.79%
9010-810-00-00-00	Employee Retirement Systm	1,964,541	3,010,800	3,462,420	451,620	15.00%
9010 Function Subtotal		1,964,541	3,010,800	3,462,420	451,620	15.00%
9020-811-00-00-00	Teachers Retirement Systm	7,350,044	8,000,000	9,000,000	1,000,000	12.50%
9020 Function Subtotal		7,350,044	8,000,000	9,000,000	1,000,000	12.50%
9030-813-00-00-00	Social Security	6,918,683	7,489,433	8,100,000	610,567	8.15%

Budget Presentation Report

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
9030 Function Subtotal		6,918,683	7,489,433	8,100,000	610,567	8.15%
9040-814-00-00-00	Workers' Compensation	907,380	950,000	1,100,000	150,000	15.79%
9040 Function Subtotal		907,380	950,000	1,100,000	150,000	15.79%
9050-815-00-00-00	Unemployment Insurance	5,000	50,000	50,000	-	0.00%
9050 Function Subtotal		5,000	50,000	50,000	-	0.00%
9060-816-00-00-00	Employee Benefits Health	19,608,622	22,241,865	25,000,000	2,758,135	12.40%
9060 Function Subtotal		19,608,622	22,241,865	25,000,000	2,758,135	12.40%
9070-817-00-00-00	Employee Welfare Fund	1,957,118	2,125,000	2,300,000	175,000	8.24%
9070-818-00-00-00	Employee Flex Plan	9,437	7,130	10,200	3,070	43.06%
9070-819-00-00-00	Disability Insurance	-	5,000	5,500	500	10.00%
9070 Function Subtotal		1,966,555	2,137,130	2,315,700	178,570	8.36%
9080-818-00-00-00	Employee Assistance	10,000	10,000	12,001	2,001	20.01%
9080 Function Subtotal		10,000	10,000	12,001	2,001	20.01%
9760-712-00-00-00	Interest	-	70,000	70,000	-	0.00%
9760 Function Subtotal		-	70,000	70,000	-	0.00%
9788-600-00-00-00	Leases Principal	203,601	-	-	-	0.00%
9788-700-00-00-00	Leases Interest	24,068	-	-	-	0.00%
9788 Function Subtotal		227,669	-	-	-	0.00%
9901-930-00-00-00	Transfer to School Lunch	10,000	15,000	20,000	5,000	33.33%
9901-950-00-00-00	Interfund Trans-Spec Aid	488,237	265,000	490,000	225,000	84.91%
9901-960-00-00-00	Transfer-Debt Srv Fund	3,000,000	2,640,000	2,675,000	35,000	1.33%
9901-961-00-00-00	Transfer-Debt Srv Fund	1,135,716	1,057,475	982,969	-74,506	-7.05%
9901 Function Subtotal		4,633,953	3,977,475	4,167,969	190,494	4.79%
9950-900-00-00-00	Other Interfund Transfers	9,754,028	2,000,000	2,000,000	-	0.00%
9950 Function Subtotal		9,754,028	2,000,000	2,000,000	-	0.00%
Total GENERAL FUND		177,719,486	183,072,840	190,062,092	6,989,252	3.82%

Selection Criteria

Plainview - Old Bethpage CSD
Budget Presentation Report
Fiscal Year: 2025

Budget Account	Description	2022-2023 Actual Expenditure	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Change	Percent Change
	Criteria Name: Last Run					
	Fund: A					
	Budget type: Regular					
	Suppress Budget Accounts with Zero Amounts					
	Report Title: Budget Presentation Report					
	Column 1 Value: Prior Year Expenditure					
	Column 2 Value: Current Year Initial					
	Column 3 Value: Proposed Amount					
	Column 4 Value: Dollar					
	Column 5 Value: Percent					
	Column 6 Value: None					
	Column 7 Value: None					
	Column 8 Value: None					
	Column 9 Value: None					
	Column 10 Value: None					
	Column 11 Value: None					
	Column 12 Value: None					
	Column 13 Value: None					
	From Column Value: Current Year Initial					
	To Column Value: Proposed Amount					
	Sort by: Fund/Function					
	Subtotal Breaks: Function					
	Printed by Brianna Pisano					

Plainview-Old Bethpage School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 183,072,840	\$ 190,062,092	\$ 185,369,432
Increase/Decrease for the 2023-24 School Year		\$ 6,989,252	\$ 2,296,592
Percentage Increase/Decrease in Proposed Budget		3.82%	1.25%
Change in the Consumer Price Index		4.120%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 138,540,000	\$ 143,232,660	
B. Levy to Support Library Debt, if Applicable	\$0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 138,540,000	\$ 143,232,660	\$ 138,540,000
F. Total Permissible Exclusions	\$ 2,401,203	\$ 3,189,537	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 137,226,990	\$ 140,787,836	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 136,138,797	\$ 140,043,123	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 1,088,193	\$ 744,713	
Administrative Component	\$ 18,650,847	\$ 20,757,006	\$ 20,218,474
Program Component	\$ 137,163,282	\$ 144,943,612	\$ 142,789,484
Capital Component	\$ 27,258,711	\$ 24,361,474	\$ 22,361,474
* Should the proposed budget be defeated, a contingency budget must be prepared pursuant to Section 2023 of the Education Law. Under this scenario, the contingency budget must eliminate student supplies, certain equipment and community use of buildings and grounds. In addition, certain teaching and support positions, clubs and activities, and athletic programs may be eliminated to reach the contingency budget amount indicated above.			

	Under the Budget Proposed for the 2024-25 School Year
Estimated Basic STAR Exemption Savings ¹	\$ 1,278

The annual budget vote for the fiscal year 2024-2025 by the qualified voters of the Plainview-Old Bethpage Central School District, Nassau County, New York, will be held at Jamaica Avenue School and the Administration Offices at H.B. Mattlin Middle School in said district on Tuesday, May 21, 2024 between the hours of 6:00am and 9:00pm, prevailing time in the Plainview-Old Bethpage Central School District, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 29, 2024

Form Preparer Name:
Preparer's Telephone Number:

CHRISTOPHER DILLON ED.D.
516-434-3051

Shaded Fields Will Calculate	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	183,072,840	190,062,092	3.82 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	138,540,000	143,232,660	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	138,540,000	143,232,660	3.39 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	138,540,000	143,232,660	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	138,540,000	143,232,660	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	5,277	5,285	0.15 %
Consumer Price Index			4.12 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	30,947,683	28,643,621
Assigned Appropriated Fund Balance	0	0
Adjusted Unrestricted Fund Balance	7,322,913	7,602,483
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

PLAINVIEW-OLD BETHPAGE CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

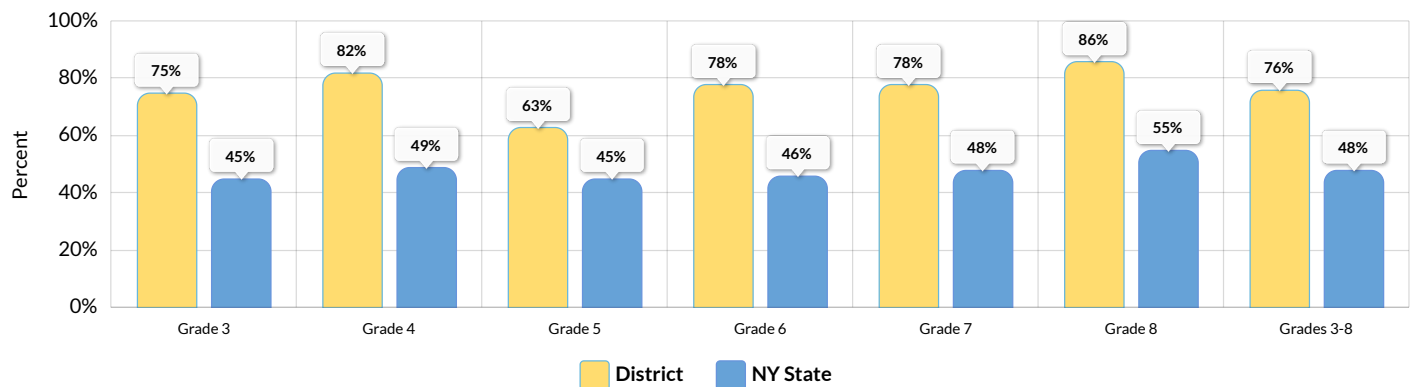
GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Percent Scoring Proficient by Grade



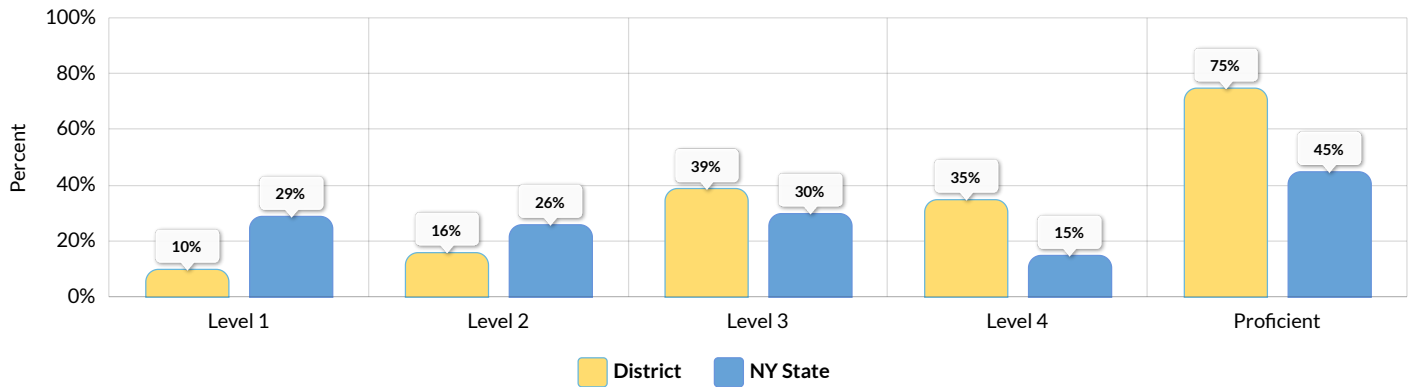
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	366	95	26%	271	74%	26	10%	43	16%	107	39%	95	35%	202	75%
Grade 4	427	130	30%	297	70%	11	4%	43	14%	120	40%	123	41%	243	82%
Grade 5	429	154	36%	275	64%	28	10%	74	27%	115	42%	58	21%	173	63%
Grade 6	425	196	46%	229	54%	13	6%	38	17%	104	45%	74	32%	178	78%
Grade 7	396	151	38%	245	62%	13	5%	42	17%	103	42%	87	36%	190	78%
Grade 8	441	248	56%	193	44%	4	2%	23	12%	89	46%	77	40%	166	86%
Grades 3-8	2,484	974	39%	1,510	61%	95	6%	263	17%	638	42%	514	34%	1,152	76%

GRADE 3 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percent Scoring at Levels for All Students



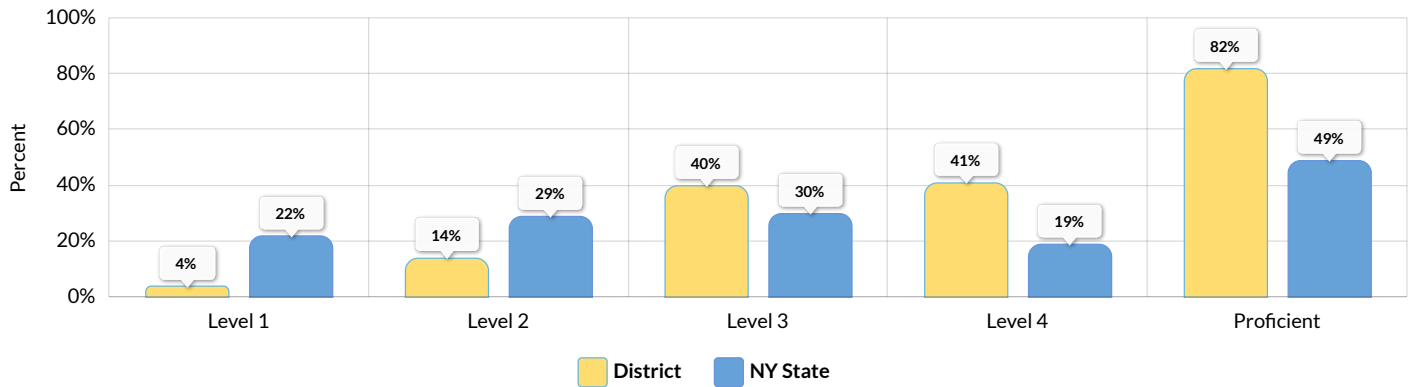
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	366	95	26%	271	74%	26	10%	43	16%	107	39%	95	35%	202	75%
Female	181	43	24%	138	76%	12	9%	14	10%	60	43%	52	38%	112	81%
Male	185	52	28%	133	72%	14	11%	29	22%	47	35%	43	32%	90	68%
General Education Students	289	56	19%	233	81%	8	3%	34	15%	97	42%	94	40%	191	82%
Students with Disabilities	77	39	51%	38	49%	18	47%	9	24%	10	26%	1	3%	11	29%
Asian or Native Hawaiian/Other Pacific Islander	114	12	11%	102	89%	9	9%	14	14%	45	44%	34	33%	79	77%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	25	4	16%	21	84%	5	24%	3	14%	8	38%	5	24%	13	62%
White	207	77	37%	130	63%	9	7%	24	18%	47	36%	50	38%	97	75%
Multiracial	18	2	11%	16	89%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	20	2	10%	18	90%	3	17%	2	11%	7	39%	6	33%	13	72%
Economically Disadvantaged	52	9	17%	43	83%	6	14%	8	19%	21	49%	8	19%	29	67%
Not Economically Disadvantaged	314	86	27%	228	73%	20	9%	35	15%	86	38%	87	38%	173	76%
English Language Learner	16	6	38%	10	63%	6	60%	1	10%	2	20%	1	10%	3	30%
Non-English Language Learner	350	89	25%	261	75%	20	8%	42	16%	105	40%	94	36%	199	76%
Not in Foster Care	366	95	26%	271	74%	26	10%	43	16%	107	39%	95	35%	202	75%
Not Homeless	366	95	26%	271	74%	26	10%	43	16%	107	39%	95	35%	202	75%
Not Migrant	366	95	26%	271	74%	26	10%	43	16%	107	39%	95	35%	202	75%
Parent Not in Armed Forces	366	95	26%	271	74%	26	10%	43	16%	107	39%	95	35%	202	75%

GRADE 4 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percent Scoring at Levels for All Students



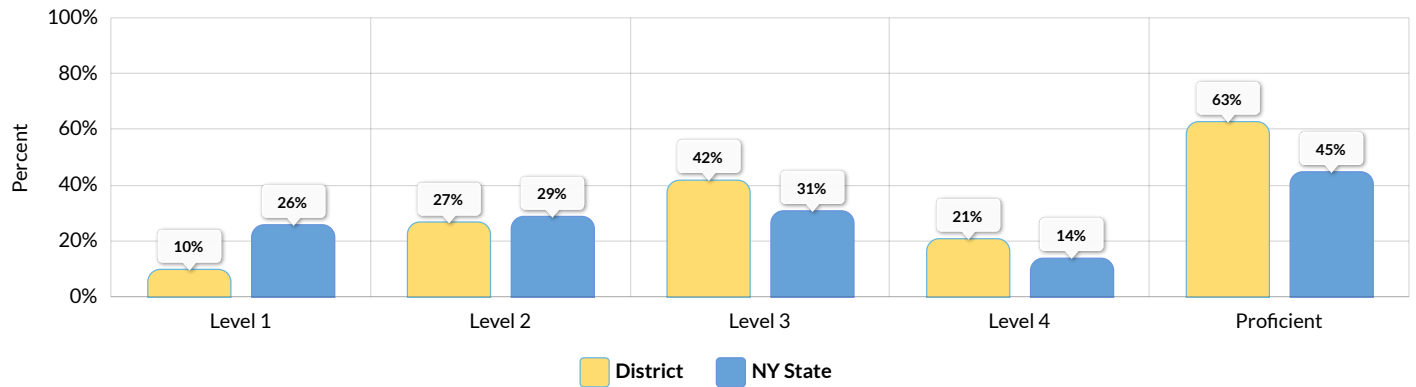
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	427	130	30%	297	70%	11	4%	43	14%	120	40%	123	41%	243	82%
Female	210	60	29%	150	71%	4	3%	22	15%	61	41%	63	42%	124	83%
Male	217	70	32%	147	68%	7	5%	21	14%	59	40%	60	41%	119	81%
General Education Students	342	85	25%	257	75%	3	1%	27	11%	106	41%	121	47%	227	88%
Students with Disabilities	85	45	53%	40	47%	8	20%	16	40%	14	35%	2	5%	16	40%
Asian or Native Hawaiian/Other Pacific Islander	154	17	11%	137	89%	4	3%	17	12%	48	35%	68	50%	116	85%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	26	7	27%	19	73%	0	0%	2	11%	12	63%	5	26%	17	89%
White	233	99	42%	134	58%	6	4%	23	17%	58	43%	47	35%	105	78%
Multiracial	13	7	54%	6	46%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	7	50%	7	50%	1	14%	1	14%	2	29%	3	43%	5	71%
Economically Disadvantaged	60	20	33%	40	67%	3	8%	7	18%	14	35%	16	40%	30	75%
Not Economically Disadvantaged	367	110	30%	257	70%	8	3%	36	14%	106	41%	107	42%	213	83%
English Language Learner	16	7	44%	9	56%	3	33%	6	67%	0	0%	0	0%	0	0%
Non-English Language Learner	411	123	30%	288	70%	8	3%	37	13%	120	42%	123	43%	243	84%
Not in Foster Care	427	130	30%	297	70%	11	4%	43	14%	120	40%	123	41%	243	82%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	426	129	30%	297	70%	11	4%	43	14%	120	40%	123	41%	243	82%
Not Migrant	427	130	30%	297	70%	11	4%	43	14%	120	40%	123	41%	243	82%
Parent Not in Armed Forces	427	130	30%	297	70%	11	4%	43	14%	120	40%	123	41%	243	82%

GRADE 5 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percent Scoring at Levels for All Students



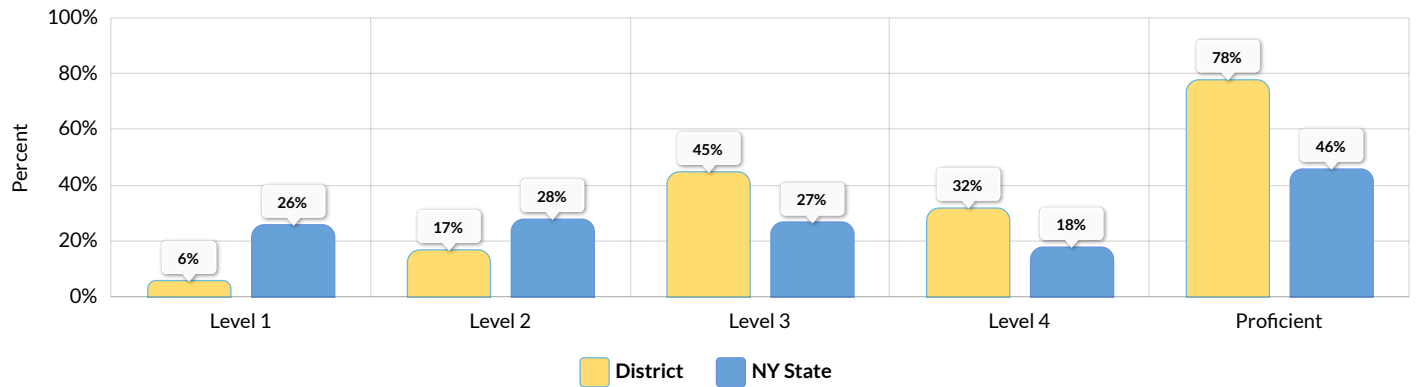
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	429	154	36%	275	64%	28	10%	74	27%	115	42%	58	21%	173	63%
Female	184	63	34%	121	66%	10	8%	30	25%	49	40%	32	26%	81	67%
Male	245	91	37%	154	63%	18	12%	44	29%	66	43%	26	17%	92	60%
General Education Students	355	112	32%	243	68%	14	6%	60	25%	111	46%	58	24%	169	70%
Students with Disabilities	74	42	57%	32	43%	14	44%	14	44%	4	13%	0	0%	4	13%
Asian or Native Hawaiian/Other Pacific Islander	167	22	13%	145	87%	11	8%	29	20%	71	49%	34	23%	105	72%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	39	14	36%	25	64%	5	20%	14	56%	3	12%	3	12%	6	24%
White	212	115	54%	97	46%	11	11%	29	30%	37	38%	20	21%	57	59%
Multiracial	10	3	30%	7	70%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	3	27%	8	73%	1	13%	2	25%	4	50%	1	13%	5	63%
Economically Disadvantaged	71	26	37%	45	63%	7	16%	19	42%	16	36%	3	7%	19	42%
Not Economically Disadvantaged	358	128	36%	230	64%	21	9%	55	24%	99	43%	55	24%	154	67%
English Language Learner	18	6	33%	12	67%	5	42%	5	42%	2	17%	0	0%	2	17%
Non-English Language Learner	411	148	36%	263	64%	23	9%	69	26%	113	43%	58	22%	171	65%
Not in Foster Care	429	154	36%	275	64%	28	10%	74	27%	115	42%	58	21%	173	63%
Not Homeless	429	154	36%	275	64%	28	10%	74	27%	115	42%	58	21%	173	63%
Not Migrant	429	154	36%	275	64%	28	10%	74	27%	115	42%	58	21%	173	63%
Parent Not in Armed Forces	429	154	36%	275	64%	28	10%	74	27%	115	42%	58	21%	173	63%

GRADE 6 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percent Scoring at Levels for All Students



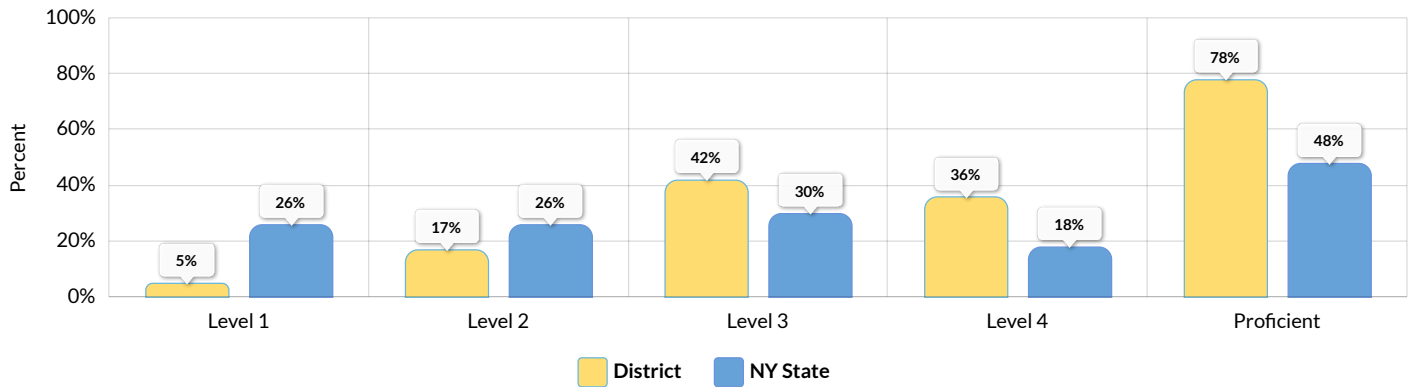
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	425	196	46%	229	54%	13	6%	38	17%	104	45%	74	32%	178	78%
Female	217	109	50%	108	50%	6	6%	11	10%	51	47%	40	37%	91	84%
Male	208	87	42%	121	58%	7	6%	27	22%	53	44%	34	28%	87	72%
General Education Students	347	141	41%	206	59%	6	3%	28	14%	99	48%	73	35%	172	83%
Students with Disabilities	78	55	71%	23	29%	7	30%	10	43%	5	22%	1	4%	6	26%
Asian or Native Hawaiian/Other Pacific Islander	133	26	20%	107	80%	3	3%	20	19%	48	45%	36	34%	84	79%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	31	17	55%	14	45%	4	29%	2	14%	4	29%	4	29%	8	57%
White	250	151	60%	99	40%	5	5%	15	15%	48	48%	31	31%	79	80%
Multiracial	10	2	20%	8	80%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	2	18%	9	82%	1	11%	1	11%	4	44%	3	33%	7	78%
Economically Disadvantaged	63	24	38%	39	62%	5	13%	9	23%	16	41%	9	23%	25	64%
Not Economically Disadvantaged	362	172	48%	190	52%	8	4%	29	15%	88	46%	65	34%	153	81%
English Language Learner	14	3	21%	11	79%	5	45%	3	27%	3	27%	0	0%	3	27%
Non-English Language Learner	411	193	47%	218	53%	8	4%	35	16%	101	46%	74	34%	175	80%
Not in Foster Care	425	196	46%	229	54%	13	6%	38	17%	104	45%	74	32%	178	78%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	424	195	46%	229	54%	13	6%	38	17%	104	45%	74	32%	178	78%
Not Migrant	425	196	46%	229	54%	13	6%	38	17%	104	45%	74	32%	178	78%
Parent Not in Armed Forces	425	196	46%	229	54%	13	6%	38	17%	104	45%	74	32%	178	78%

GRADE 7 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percent Scoring at Levels for All Students



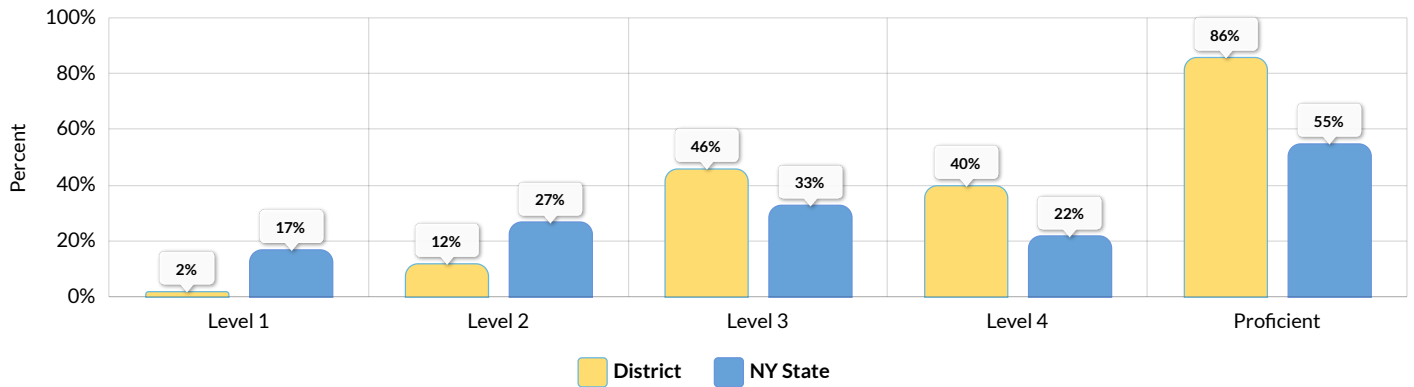
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	396	151	38%	245	62%	13	5%	42	17%	103	42%	87	36%	190	78%
Female	191	63	33%	128	67%	4	3%	18	14%	50	39%	56	44%	106	83%
Male	205	88	43%	117	57%	9	8%	24	21%	53	45%	31	26%	84	72%
General Education Students	326	105	32%	221	68%	6	3%	37	17%	96	43%	82	37%	178	81%
Students with Disabilities	70	46	66%	24	34%	7	29%	5	21%	7	29%	5	21%	12	50%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	148	17	11%	131	89%	2	2%	17	13%	59	45%	53	40%	112	85%
Hispanic or Latino	28	16	57%	12	43%	4	33%	4	33%	2	17%	2	17%	4	33%
White	209	115	55%	94	45%	7	7%	20	21%	40	43%	27	29%	67	71%
Multiracial	10	2	20%	8	80%	0	0%	1	13%	2	25%	5	63%	7	88%
Economically Disadvantaged	59	21	36%	38	64%	5	13%	5	13%	14	37%	14	37%	28	74%
Not Economically Disadvantaged	337	130	39%	207	61%	8	4%	37	18%	89	43%	73	35%	162	78%
English Language Learner	7	2	29%	5	71%	2	40%	3	60%	0	0%	0	0%	0	0%
Non-English Language Learner	389	149	38%	240	62%	11	5%	39	16%	103	43%	87	36%	190	79%
Not in Foster Care	396	151	38%	245	62%	13	5%	42	17%	103	42%	87	36%	190	78%
Not Homeless	396	151	38%	245	62%	13	5%	42	17%	103	42%	87	36%	190	78%
Not Migrant	396	151	38%	245	62%	13	5%	42	17%	103	42%	87	36%	190	78%
Parent Not in Armed Forces	396	151	38%	245	62%	13	5%	42	17%	103	42%	87	36%	190	78%

GRADE 8 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percent Scoring at Levels for All Students

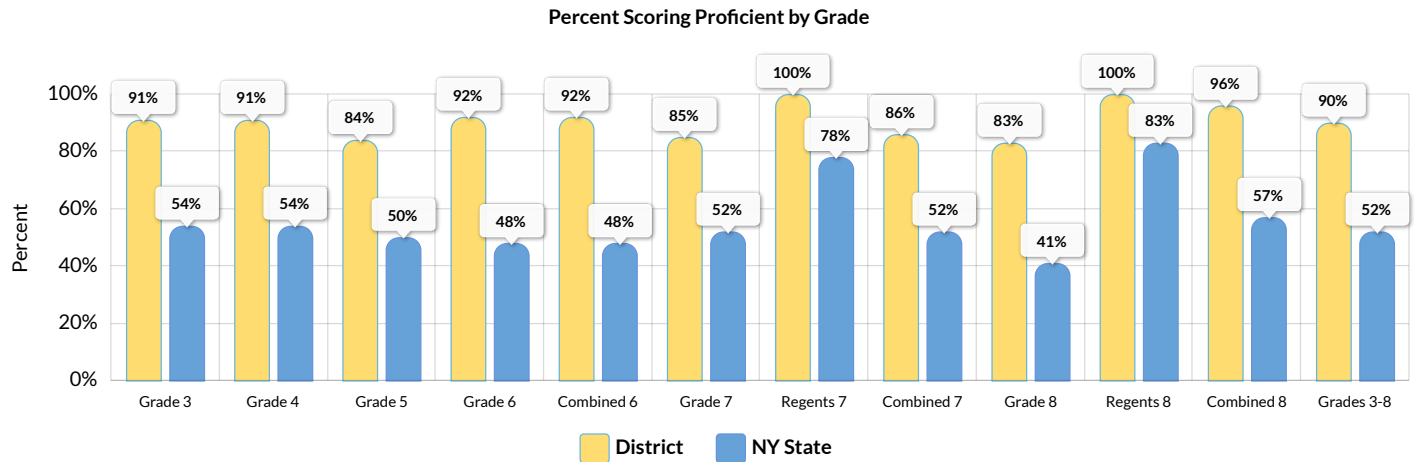


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	441	248	56%	193	44%	4	2%	23	12%	89	46%	77	40%	166	86%
Female	211	126	60%	85	40%	1	1%	7	8%	40	47%	37	44%	77	91%
Male	230	122	53%	108	47%	3	3%	16	15%	49	45%	40	37%	89	82%
General Education Students	370	186	50%	184	50%	3	2%	20	11%	86	47%	75	41%	161	88%
Students with Disabilities	71	62	87%	9	13%	1	11%	3	33%	3	33%	2	22%	5	56%
Asian or Native Hawaiian/Other Pacific Islander	134	42	31%	92	69%	2	2%	10	11%	38	41%	42	46%	80	87%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	29	17	59%	12	41%	0	0%	1	8%	6	50%	5	42%	11	92%
White	270	187	69%	83	31%	1	1%	12	14%	42	51%	28	34%	70	84%
Multiracial	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	2	25%	6	75%	1	17%	0	0%	3	50%	2	33%	5	83%
Economically Disadvantaged	58	31	53%	27	47%	0	0%	5	19%	15	56%	7	26%	22	81%
Not Economically Disadvantaged	383	217	57%	166	43%	4	2%	18	11%	74	45%	70	42%	144	87%
English Language Learner	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	436	244	56%	192	44%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	441	248	56%	193	44%	4	2%	23	12%	89	46%	77	40%	166	86%
Not Homeless	441	248	56%	193	44%	4	2%	23	12%	89	46%	77	40%	166	86%
Not Migrant	441	248	56%	193	44%	4	2%	23	12%	89	46%	77	40%	166	86%
Parent Not in Armed Forces	441	248	56%	193	44%	4	2%	23	12%	89	46%	77	40%	166	86%

GRADES 3-8 MATHEMATICS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	366	89	24%	277	76%	4	1%	22	8%	110	40%	141	51%	251	91%
Grade 4	427	113	26%	314	74%	3	1%	26	8%	154	49%	131	42%	285	91%
Grade 5	428	148	35%	280	65%	17	6%	27	10%	124	44%	112	40%	236	84%
Grade 6	425	193	45%	232	55%	9	4%	9	4%	105	45%	109	47%	214	92%
Combined 6	425	193	45%	232	55%	9	4%	9	4%	105	45%	109	47%	214	92%
Grade 7	396	169	43%	227	57%	3	1%	31	14%	88	39%	105	46%	193	85%
Regents 7	—	—	—	19	5%	0	0%	0	0%	0	0%	19	100%	19	100%
Combined 7	396	150	38%	246	62%	3	1%	31	13%	88	36%	124	50%	212	86%
Grade 8	441	377	85%	64	15%	5	8%	6	9%	40	63%	13	20%	53	83%
Regents 8	—	—	—	206	47%	0	0%	0	0%	1	0%	205	100%	206	100%
Combined 8	441	171	39%	270	61%	5	2%	6	2%	41	15%	218	81%	259	96%
Grades 3-8	2,483	864	35%	1,619	65%	41	3%	121	7%	622	38%	835	52%	1,457	90%

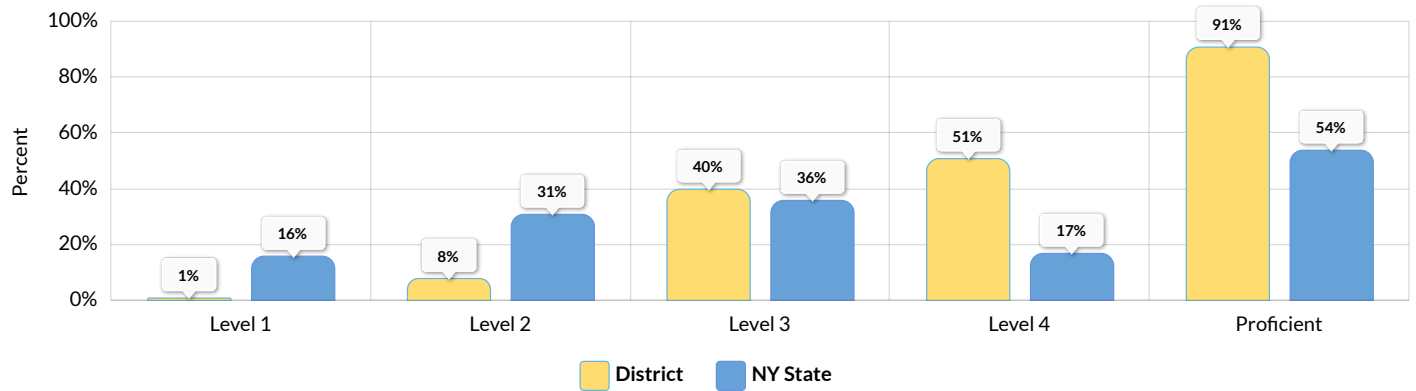
See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percent Scoring at Levels for All Students



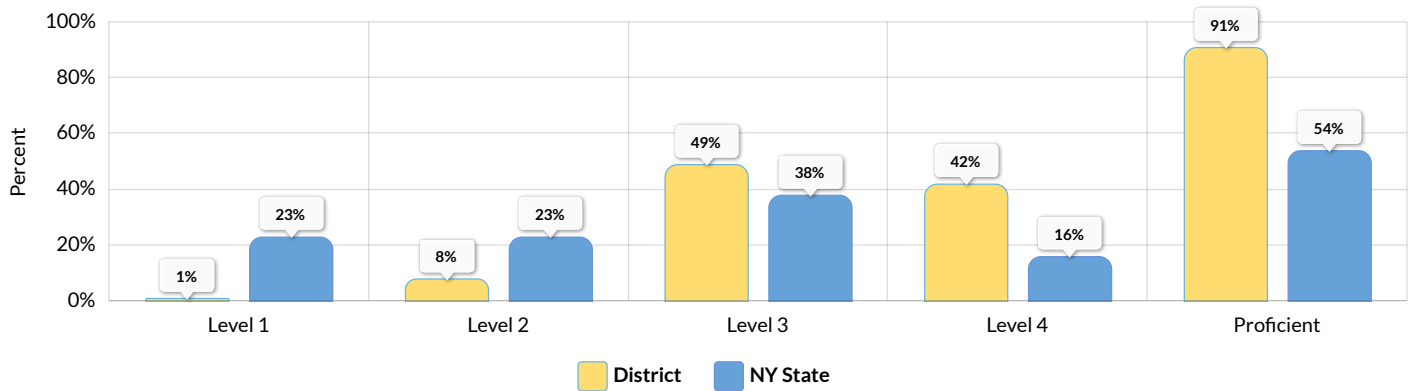
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	366	89	24%	277	76%	4	1%	22	8%	110	40%	141	51%	251	91%
Female	181	42	23%	139	77%	1	1%	11	8%	61	44%	66	47%	127	91%
Male	185	47	25%	138	75%	3	2%	11	8%	49	36%	75	54%	124	90%
General Education Students	289	49	17%	240	83%	0	0%	8	3%	97	40%	135	56%	232	97%
Students with Disabilities	77	40	52%	37	48%	4	11%	14	38%	13	35%	6	16%	19	51%
Asian or Native Hawaiian/Other Pacific Islander	114	6	5%	108	95%	1	1%	11	10%	34	31%	62	57%	96	89%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	25	3	12%	22	88%	0	0%	5	23%	13	59%	4	18%	17	77%
White	207	78	38%	129	62%	2	2%	4	3%	58	45%	65	50%	123	95%
Multiracial	18	2	11%	16	89%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	20	2	10%	18	90%	1	6%	2	11%	5	28%	10	56%	15	83%
Economically Disadvantaged	52	8	15%	44	85%	2	5%	6	14%	18	41%	18	41%	36	82%
Not Economically Disadvantaged	314	81	26%	233	74%	2	1%	16	7%	92	39%	123	53%	215	92%
English Language Learner	16	1	6%	15	94%	1	7%	5	33%	5	33%	4	27%	9	60%
Non-English Language Learner	350	88	25%	262	75%	3	1%	17	6%	105	40%	137	52%	242	92%
Not in Foster Care	366	89	24%	277	76%	4	1%	22	8%	110	40%	141	51%	251	91%
Not Homeless	366	89	24%	277	76%	4	1%	22	8%	110	40%	141	51%	251	91%
Not Migrant	366	89	24%	277	76%	4	1%	22	8%	110	40%	141	51%	251	91%
Parent Not in Armed Forces	366	89	24%	277	76%	4	1%	22	8%	110	40%	141	51%	251	91%

GRADE 4 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percent Scoring at Levels for All Students



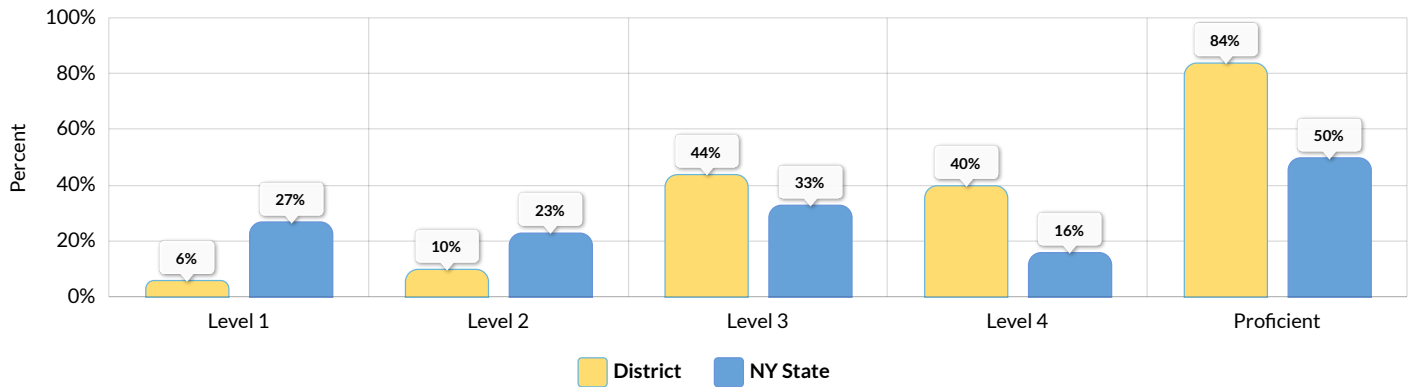
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	427	113	26%	314	74%	3	1%	26	8%	154	49%	131	42%	285	91%
Female	210	55	26%	155	74%	2	1%	18	12%	83	54%	52	34%	135	87%
Male	217	58	27%	159	73%	1	1%	8	5%	71	45%	79	50%	150	94%
General Education Students	342	73	21%	269	79%	0	0%	12	4%	128	48%	129	48%	257	96%
Students with Disabilities	85	40	47%	45	53%	3	7%	14	31%	26	58%	2	4%	28	62%
Asian or Native Hawaiian/Other Pacific Islander	154	12	8%	142	92%	0	0%	7	5%	69	49%	66	46%	135	95%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	26	7	27%	19	73%	0	0%	1	5%	14	74%	4	21%	18	95%
White	233	89	38%	144	62%	3	2%	18	13%	65	45%	58	40%	123	85%
Multiracial	13	5	38%	8	62%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	5	36%	9	64%	0	0%	0	0%	6	67%	3	33%	9	100%
Economically Disadvantaged	60	19	32%	41	68%	1	2%	8	20%	19	46%	13	32%	32	78%
Not Economically Disadvantaged	367	94	26%	273	74%	2	1%	18	7%	135	49%	118	43%	253	93%
English Language Learner	16	4	25%	12	75%	0	0%	2	17%	7	58%	3	25%	10	83%
Non-English Language Learner	411	109	27%	302	73%	3	1%	24	8%	147	49%	128	42%	275	91%
Not in Foster Care	427	113	26%	314	74%	3	1%	26	8%	154	49%	131	42%	285	91%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	426	112	26%	314	74%	3	1%	26	8%	154	49%	131	42%	285	91%
Not Migrant	427	113	26%	314	74%	3	1%	26	8%	154	49%	131	42%	285	91%
Parent Not in Armed Forces	427	113	26%	314	74%	3	1%	26	8%	154	49%	131	42%	285	91%

GRADE 5 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percent Scoring at Levels for All Students



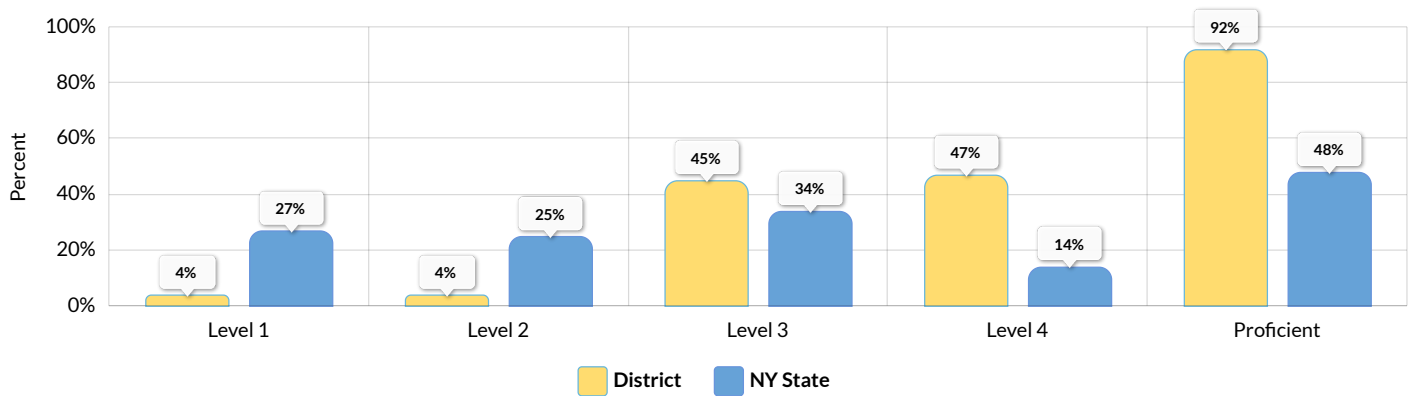
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	428	148	35%	280	65%	17	6%	27	10%	124	44%	112	40%	236	84%
Female	183	64	35%	119	65%	7	6%	16	13%	51	43%	45	38%	96	81%
Male	245	84	34%	161	66%	10	6%	11	7%	73	45%	67	42%	140	87%
General Education Students	354	102	29%	252	71%	11	4%	20	8%	112	44%	109	43%	221	88%
Students with Disabilities	74	46	62%	28	38%	6	21%	7	25%	12	43%	3	11%	15	54%
Asian or Native Hawaiian/Other Pacific Islander	167	15	9%	152	91%	5	3%	12	8%	59	39%	76	50%	135	89%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	39	18	46%	21	54%	5	24%	7	33%	7	33%	2	10%	9	43%
White	211	112	53%	99	47%	7	7%	6	6%	53	54%	33	33%	86	87%
Multiracial	10	3	30%	7	70%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	3	27%	8	73%	0	0%	2	25%	5	63%	1	13%	6	75%
Economically Disadvantaged	71	25	35%	46	65%	8	17%	6	13%	19	41%	13	28%	32	70%
Not Economically Disadvantaged	357	123	34%	234	66%	9	4%	21	9%	105	45%	99	42%	204	87%
English Language Learner	18	4	22%	14	78%	6	43%	2	14%	4	29%	2	14%	6	43%
Non-English Language Learner	410	144	35%	266	65%	11	4%	25	9%	120	45%	110	41%	230	86%
Not in Foster Care	428	148	35%	280	65%	17	6%	27	10%	124	44%	112	40%	236	84%
Not Homeless	428	148	35%	280	65%	17	6%	27	10%	124	44%	112	40%	236	84%
Not Migrant	428	148	35%	280	65%	17	6%	27	10%	124	44%	112	40%	236	84%
Parent Not in Armed Forces	428	148	35%	280	65%	17	6%	27	10%	124	44%	112	40%	236	84%

GRADE 6 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percent Scoring at Levels for All Students



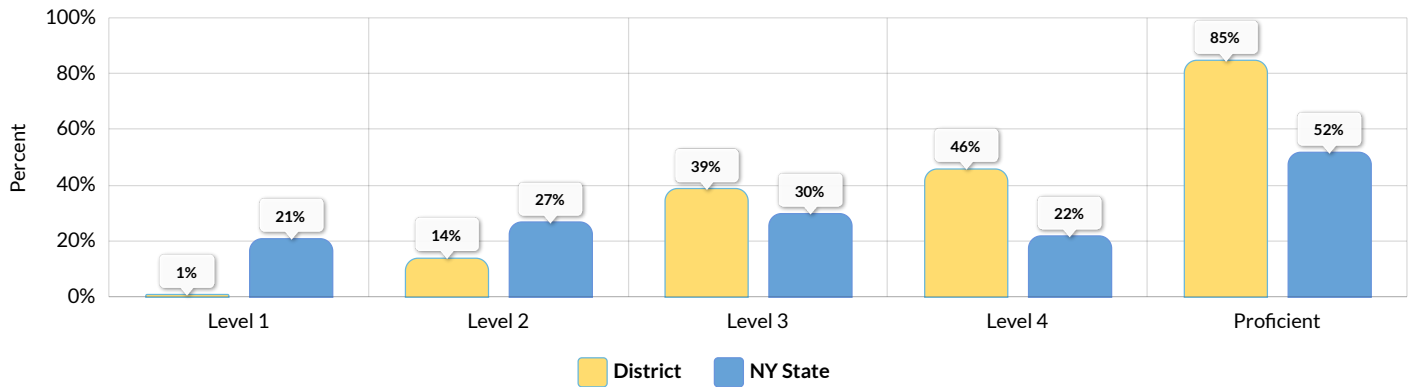
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	425	193	45%	232	55%	9	4%	9	4%	105	45%	109	47%	214	92%
Female	217	109	50%	108	50%	4	4%	6	6%	45	42%	53	49%	98	91%
Male	208	84	40%	124	60%	5	4%	3	2%	60	48%	56	45%	116	94%
General Education Students	347	137	39%	210	61%	2	1%	7	3%	95	45%	106	50%	201	96%
Students with Disabilities	78	56	72%	22	28%	7	32%	2	9%	10	45%	3	14%	13	59%
Asian or Native Hawaiian/Other Pacific Islander	133	26	20%	107	80%	1	1%	3	3%	47	44%	56	52%	103	96%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	31	16	52%	15	48%	5	33%	1	7%	6	40%	3	20%	9	60%
White	250	149	60%	101	40%	3	3%	4	4%	49	49%	45	45%	94	93%
Multiracial	10	2	20%	8	80%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	2	18%	9	82%	0	0%	1	11%	3	33%	5	56%	8	89%
Economically Disadvantaged	63	25	40%	38	60%	4	11%	2	5%	15	39%	17	45%	32	84%
Not Economically Disadvantaged	362	168	46%	194	54%	5	3%	7	4%	90	46%	92	47%	182	94%
English Language Learner	14	5	36%	9	64%	3	33%	1	11%	2	22%	3	33%	5	56%
Non-English Language Learner	411	188	46%	223	54%	6	3%	8	4%	103	46%	106	48%	209	94%
Not in Foster Care	425	193	45%	232	55%	9	4%	9	4%	105	45%	109	47%	214	92%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	424	192	45%	232	55%	9	4%	9	4%	105	45%	109	47%	214	92%
Not Migrant	425	193	45%	232	55%	9	4%	9	4%	105	45%	109	47%	214	92%
Parent Not in Armed Forces	425	193	45%	232	55%	9	4%	9	4%	105	45%	109	47%	214	92%

GRADE 7 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percent Scoring at Levels for All Students



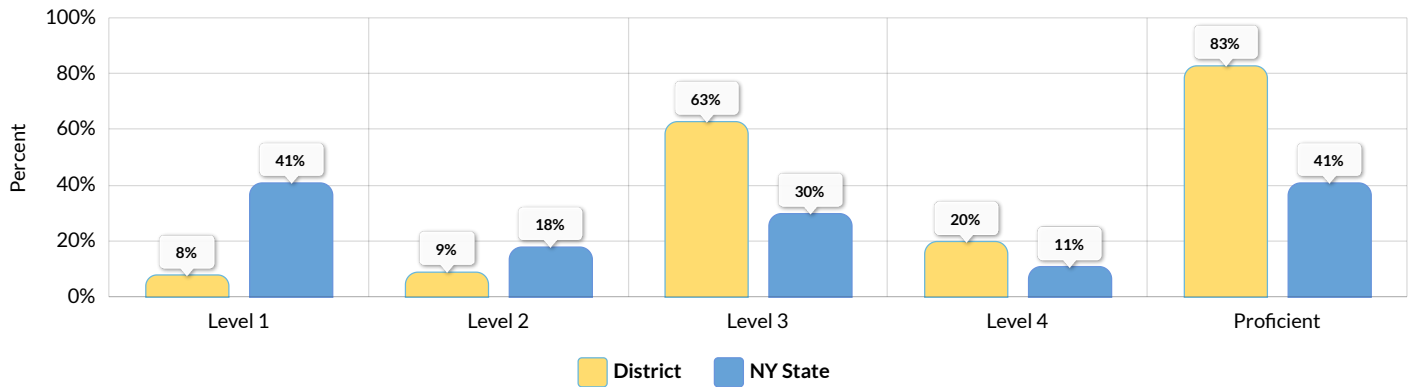
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	396	169	43%	227	57%	3	1%	31	14%	88	39%	105	46%	193	85%
Female	191	74	39%	117	61%	0	0%	14	12%	46	39%	57	49%	103	88%
Male	205	95	46%	110	54%	3	3%	17	15%	42	38%	48	44%	90	82%
General Education Students	326	121	37%	205	63%	1	0%	26	13%	82	40%	96	47%	178	87%
Students with Disabilities	70	48	69%	22	31%	2	9%	5	23%	6	27%	9	41%	15	68%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	148	27	18%	121	82%	0	0%	12	10%	44	36%	65	54%	109	90%
Hispanic or Latino	28	19	68%	9	32%	2	22%	3	33%	3	33%	1	11%	4	44%
White	209	117	56%	92	44%	1	1%	16	17%	39	42%	36	39%	75	82%
Multiracial	10	5	50%	5	50%	0	0%	0	0%	2	40%	3	60%	5	100%
Economically Disadvantaged	59	24	41%	35	59%	2	6%	7	20%	8	23%	18	51%	26	74%
Not Economically Disadvantaged	337	145	43%	192	57%	1	1%	24	13%	80	42%	87	45%	167	87%
English Language Learner	7	0	0%	7	100%	1	14%	1	14%	2	29%	3	43%	5	71%
Non-English Language Learner	389	169	43%	220	57%	2	1%	30	14%	86	39%	102	46%	188	85%
Not in Foster Care	396	169	43%	227	57%	3	1%	31	14%	88	39%	105	46%	193	85%
Not Homeless	396	169	43%	227	57%	3	1%	31	14%	88	39%	105	46%	193	85%
Not Migrant	396	169	43%	227	57%	3	1%	31	14%	88	39%	105	46%	193	85%
Parent Not in Armed Forces	396	169	43%	227	57%	3	1%	31	14%	88	39%	105	46%	193	85%

GRADE 8 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percent Scoring at Levels for All Students

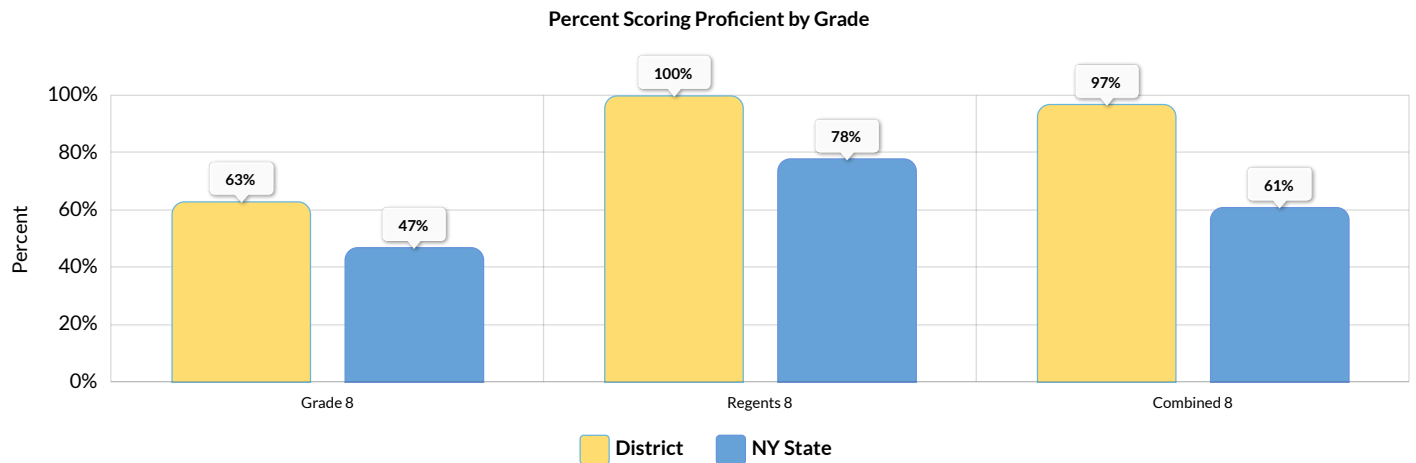


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	441	377	85%	64	15%	5	8%	6	9%	40	63%	13	20%	53	83%
Female	211	188	89%	23	11%	2	9%	2	9%	15	65%	4	17%	19	83%
Male	230	189	82%	41	18%	3	7%	4	10%	25	61%	9	22%	34	83%
General Education Students	370	315	85%	55	15%	3	5%	4	7%	36	65%	12	22%	48	87%
Students with Disabilities	71	62	87%	9	13%	2	22%	2	22%	4	44%	1	11%	5	56%
Asian or Native Hawaiian/Other Pacific Islander	134	107	80%	27	20%	2	7%	3	11%	16	59%	6	22%	22	81%
Black or African American	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	29	22	76%	7	24%	—	—	—	—	—	—	—	—	—	—
White	270	242	90%	28	10%	2	7%	2	7%	18	64%	6	21%	24	86%
Multiracial	6	4	67%	2	33%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	35	26	74%	9	26%	1	11%	1	11%	6	67%	1	11%	7	78%
Economically Disadvantaged	58	45	78%	13	22%	2	15%	2	15%	6	46%	3	23%	9	69%
Not Economically Disadvantaged	383	332	87%	51	13%	3	6%	4	8%	34	67%	10	20%	44	86%
English Language Learner	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	436	375	86%	61	14%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	441	377	85%	64	15%	5	8%	6	9%	40	63%	13	20%	53	83%
Not Homeless	441	377	85%	64	15%	5	8%	6	9%	40	63%	13	20%	53	83%
Not Migrant	441	377	85%	64	15%	5	8%	6	9%	40	63%	13	20%	53	83%
Parent Not in Armed Forces	441	377	85%	64	15%	5	8%	6	9%	40	63%	13	20%	53	83%

GRADE 8 SCIENCE RESULTS (2022-23)

Grade 4 Science was not administered in 2022-23.

SUMMARY RESULTS



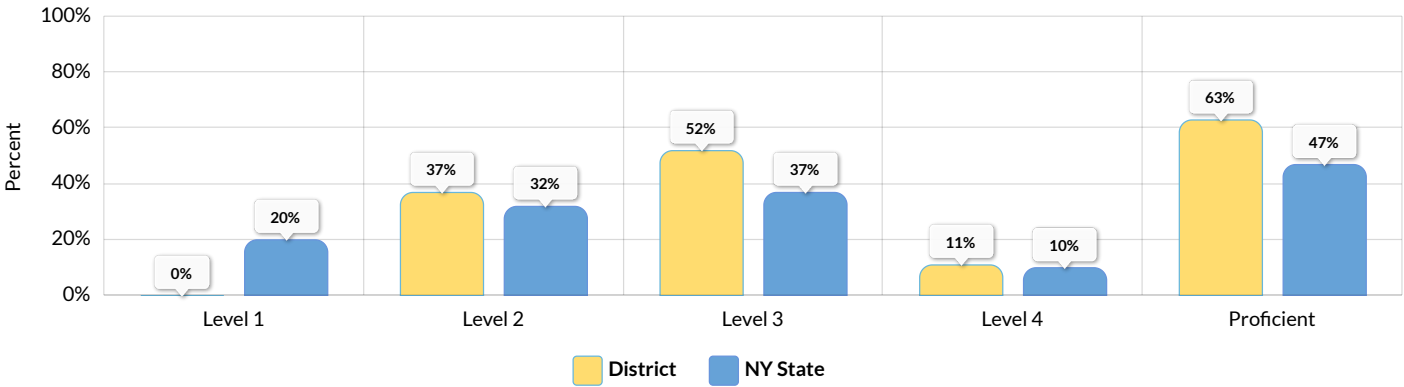
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	441	414	94%	27	6%	0	0%	10	37%	14	52%	3	11%	17	63%
Regents 8	—	—	—	280	63%	0	0%	0	0%	22	8%	258	92%	280	100%
Combined 8	441	134	30%	307	70%	0	0%	10	3%	36	12%	261	85%	297	97%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	441	414	94%	27	6%	0	0%	10	37%	14	52%	3	11%	17	63%
Female	211	204	97%	7	3%	0	0%	2	29%	5	71%	0	0%	5	71%
Male	230	210	91%	20	9%	0	0%	8	40%	9	45%	3	15%	12	60%
General Education Students	370	348	94%	22	6%	0	0%	5	23%	14	64%	3	14%	17	77%
Students with Disabilities	71	66	93%	5	7%	0	0%	5	100%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	134	124	93%	10	7%	0	0%	5	50%	3	30%	2	20%	5	50%
Black or African American	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	29	25	86%	4	14%	—	—	—	—	—	—	—	—	—	—
White	270	258	96%	12	4%	0	0%	4	33%	8	67%	0	0%	8	67%
Multiracial	6	5	83%	1	17%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	35	30	86%	5	14%	0	0%	1	20%	3	60%	1	20%	4	80%
Economically Disadvantaged	58	53	91%	5	9%	0	0%	3	60%	2	40%	0	0%	2	40%
Not Economically Disadvantaged	383	361	94%	22	6%	0	0%	7	32%	12	55%	3	14%	15	68%
English Language Learner	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	436	410	94%	26	6%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	441	414	94%	27	6%	0	0%	10	37%	14	52%	3	11%	17	63%
Not Homeless	441	414	94%	27	6%	0	0%	10	37%	14	52%	3	11%	17	63%
Not Migrant	441	414	94%	27	6%	0	0%	10	37%	14	52%	3	11%	17	63%
Parent Not in Armed Forces	441	414	94%	27	6%	0	0%	10	37%	14	52%	3	11%	17	63%

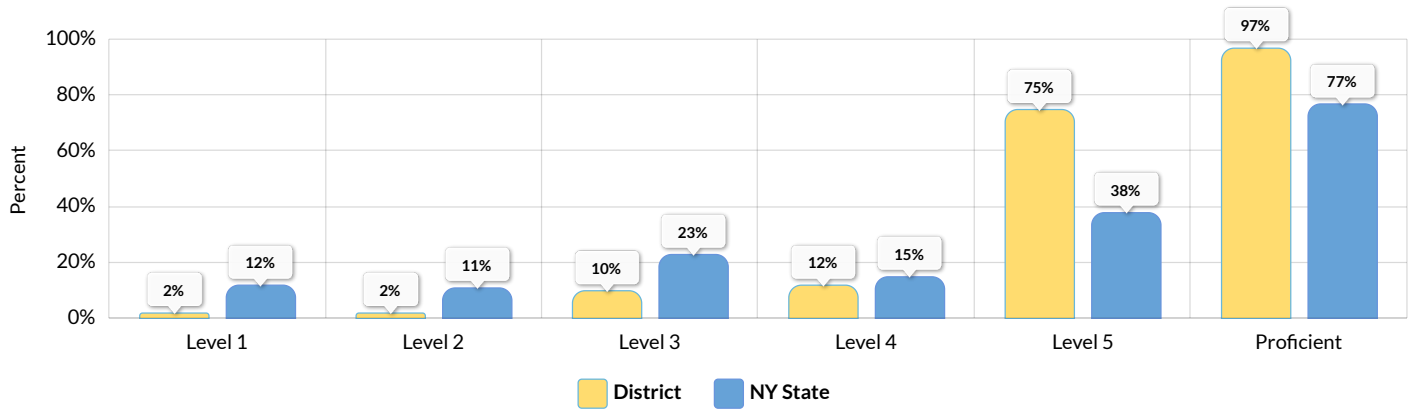
ANNUAL REGENTS EXAMINATIONS (2022 - 23)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All Regents examinations were administered in 2022-23, except the August 2022 and January 2023 Regents examination in U.S. History and Government (Framework).

ANNUAL REGENTS EXAMINATION IN ELA (2022-23)



Percent Scoring at Levels for All Students

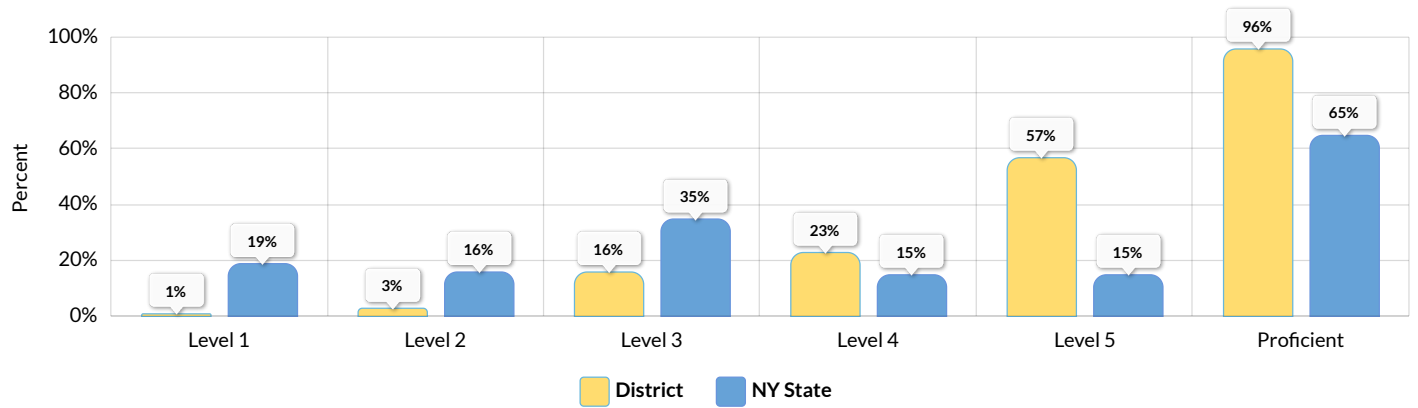


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	397	6	2%	6	2%	41	10%	47	12%	297	75%	385	97%
Female	196	1	1%	3	2%	23	12%	21	11%	148	76%	192	98%
Male	201	5	2%	3	1%	18	9%	26	13%	149	74%	193	96%
General Education Students	327	1	0%	1	0%	18	6%	31	9%	276	84%	325	99%
Students with Disabilities	70	5	7%	5	7%	23	33%	16	23%	21	30%	60	86%
Asian or Native Hawaiian/Other Pacific Islander	113	2	2%	4	4%	9	8%	11	10%	87	77%	107	95%
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	31	1	3%	0	0%	7	23%	3	10%	20	65%	30	97%
White	242	3	1%	2	1%	23	10%	29	12%	185	76%	237	98%
Multiracial	9	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	0	0%	0	0%	2	18%	4	36%	5	45%	11	100%
Economically Disadvantaged	67	4	6%	4	6%	16	24%	9	13%	34	51%	59	88%
Not Economically Disadvantaged	330	2	1%	2	1%	25	8%	38	12%	263	80%	326	99%
English Language Learner	10	2	20%	3	30%	4	40%	1	10%	0	0%	5	50%
Non-English Language Learner	387	4	1%	3	1%	37	10%	46	12%	297	77%	380	98%
Not in Foster Care	397	6	2%	6	2%	41	10%	47	12%	297	75%	385	97%
Not Homeless	397	6	2%	6	2%	41	10%	47	12%	297	75%	385	97%
Not Migrant	397	6	2%	6	2%	41	10%	47	12%	297	75%	385	97%
Parent Not in Armed Forces	397	6	2%	6	2%	41	10%	47	12%	297	75%	385	97%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2022-23)



Percent Scoring at Levels for All Students

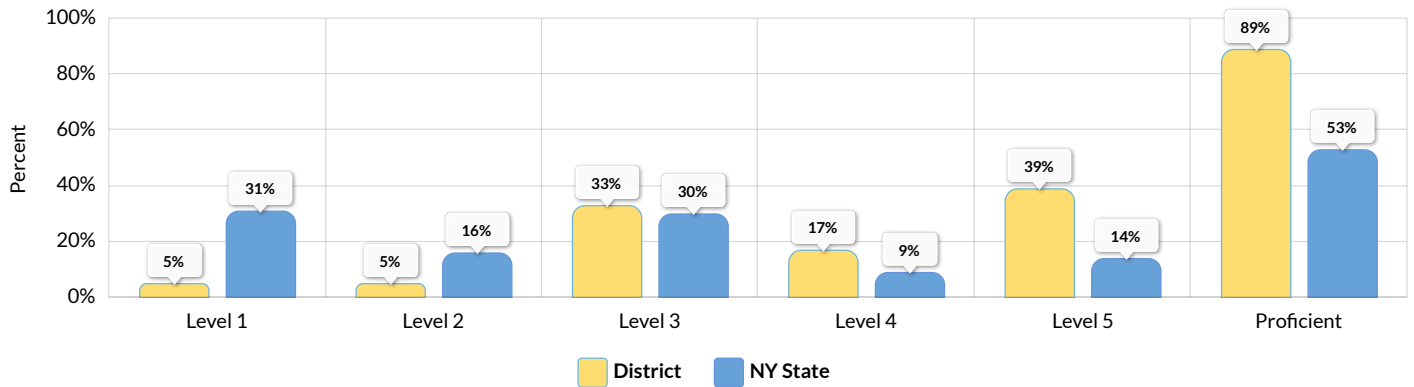


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	465	6	1%	14	3%	74	16%	107	23%	264	57%	445	96%
Female	207	—	—	—	—	—	—	—	—	—	—	—	—
Male	257	4	2%	8	3%	41	16%	53	21%	151	59%	245	95%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	208	2	1%	6	3%	33	16%	54	26%	113	54%	200	96%
General Education Students	389	1	0%	8	2%	45	12%	83	21%	252	65%	380	98%
Students with Disabilities	76	5	7%	6	8%	29	38%	24	32%	12	16%	65	86%
Asian or Native Hawaiian/Other Pacific Islander	158	0	0%	6	4%	19	12%	31	20%	102	65%	152	96%
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	37	1	3%	4	11%	8	22%	10	27%	14	38%	32	86%
White	261	5	2%	4	2%	46	18%	65	25%	141	54%	252	97%
Multiracial	7	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	0	0%	0	0%	1	11%	1	11%	7	78%	9	100%
Economically Disadvantaged	74	3	4%	6	8%	20	27%	14	19%	31	42%	65	88%
Not Economically Disadvantaged	391	3	1%	8	2%	54	14%	93	24%	233	60%	380	97%
English Language Learner	11	0	0%	3	27%	6	55%	1	9%	1	9%	8	73%
Non-English Language Learner	454	6	1%	11	2%	68	15%	106	23%	263	58%	437	96%
Not in Foster Care	465	6	1%	14	3%	74	16%	107	23%	264	57%	445	96%
Not Homeless	465	6	1%	14	3%	74	16%	107	23%	264	57%	445	96%
Not Migrant	465	6	1%	14	3%	74	16%	107	23%	264	57%	445	96%
Parent Not in Armed Forces	465	6	1%	14	3%	74	16%	107	23%	264	57%	445	96%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2022-23)



Percent Scoring at Levels for All Students

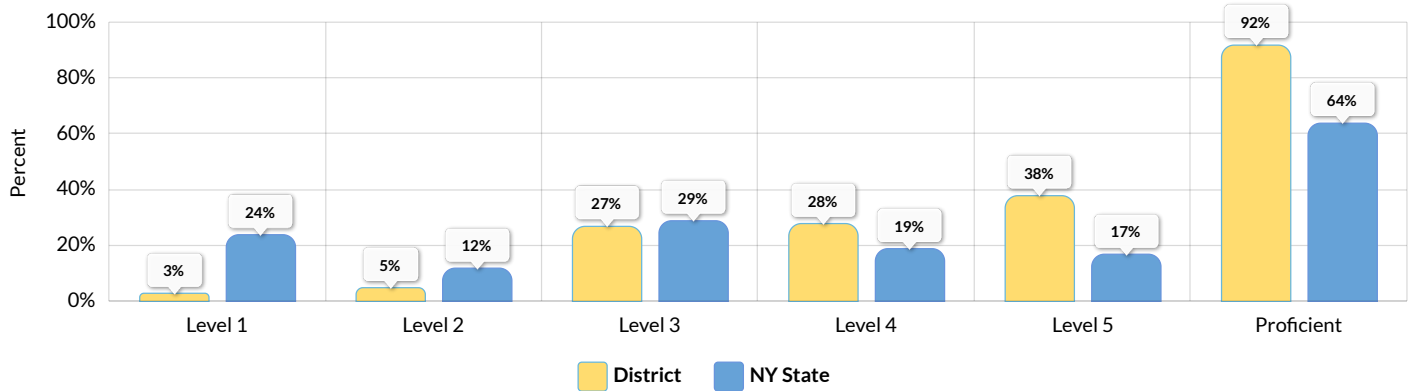


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	409	22	5%	21	5%	135	33%	70	17%	161	39%	366	89%
Female	200	13	7%	11	6%	73	37%	40	20%	63	32%	176	88%
Male	209	9	4%	10	5%	62	30%	30	14%	98	47%	190	91%
General Education Students	345	9	3%	11	3%	108	31%	62	18%	155	45%	325	94%
Students with Disabilities	64	13	20%	10	16%	27	42%	8	13%	6	9%	41	64%
Asian or Native Hawaiian/Other Pacific Islander	133	5	4%	3	2%	33	25%	19	14%	73	55%	125	94%
Hispanic or Latino	21	3	14%	1	5%	11	52%	1	5%	5	24%	17	81%
White	250	14	6%	17	7%	88	35%	50	20%	81	32%	219	88%
Multiracial	5	0	0%	0	0%	3	60%	0	0%	2	40%	5	100%
Economically Disadvantaged	55	6	11%	3	5%	22	40%	8	15%	16	29%	46	84%
Not Economically Disadvantaged	354	16	5%	18	5%	113	32%	62	18%	145	41%	320	90%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	408	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	409	22	5%	21	5%	135	33%	70	17%	161	39%	366	89%
Not Homeless	409	22	5%	21	5%	135	33%	70	17%	161	39%	366	89%
Not Migrant	409	22	5%	21	5%	135	33%	70	17%	161	39%	366	89%
Parent Not in Armed Forces	409	22	5%	21	5%	135	33%	70	17%	161	39%	366	89%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2022-23)



Percent Scoring at Levels for All Students

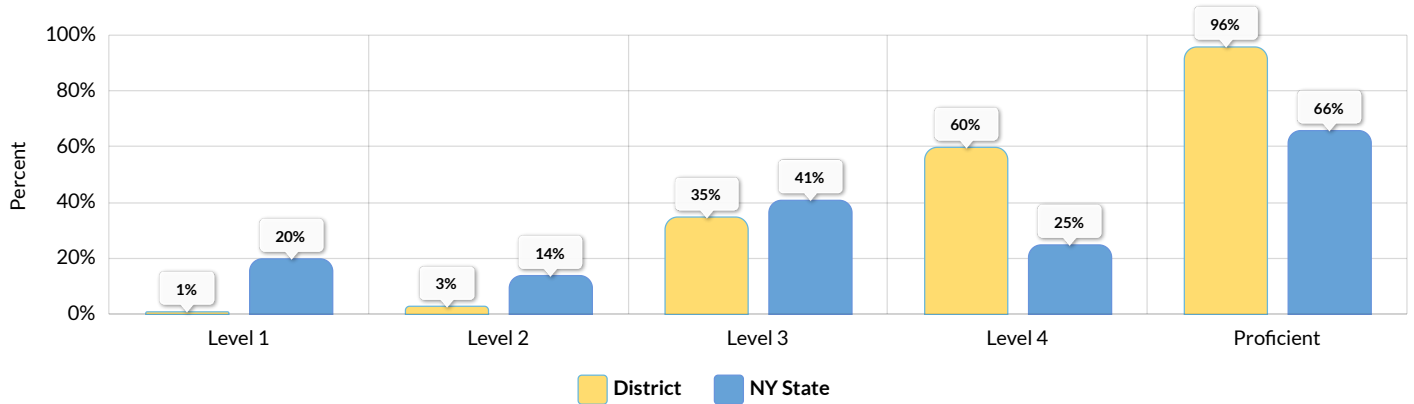


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	376	12	3%	19	5%	100	27%	104	28%	141	38%	345	92%
Female	213	9	4%	16	8%	61	29%	50	23%	77	36%	188	88%
Male	163	3	2%	3	2%	39	24%	54	33%	64	39%	157	96%
General Education Students	345	9	3%	14	4%	87	25%	98	28%	137	40%	322	93%
Students with Disabilities	31	3	10%	5	16%	13	42%	6	19%	4	13%	23	74%
Asian or Native Hawaiian/Other Pacific Islander	123	4	3%	4	3%	20	16%	31	25%	64	52%	115	93%
Hispanic or Latino	21	1	5%	2	10%	7	33%	6	29%	5	24%	18	86%
White	224	7	3%	11	5%	71	32%	66	29%	69	31%	206	92%
Multiracial	8	0	0%	2	25%	2	25%	1	13%	3	38%	6	75%
Economically Disadvantaged	37	1	3%	5	14%	13	35%	6	16%	12	32%	31	84%
Not Economically Disadvantaged	339	11	3%	14	4%	87	26%	98	29%	129	38%	314	93%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	374	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	376	12	3%	19	5%	100	27%	104	28%	141	38%	345	92%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	374	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	376	12	3%	19	5%	100	27%	104	28%	141	38%	345	92%
Parent Not in Armed Forces	376	12	3%	19	5%	100	27%	104	28%	141	38%	345	92%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2022-23)



Percent Scoring at Levels for All Students

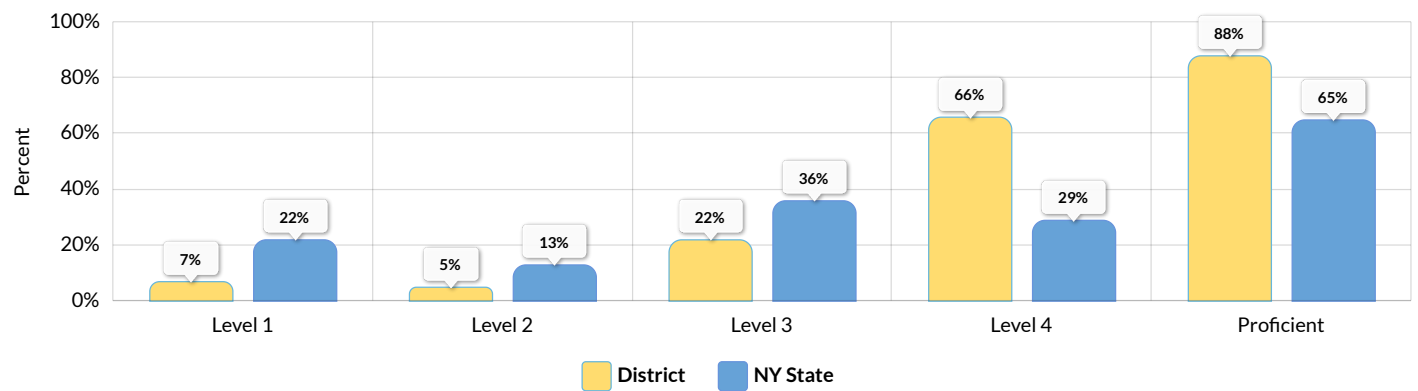


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	412	5	1%	13	3%	145	35%	249	60%	394	96%
Female	196	3	2%	9	5%	77	39%	107	55%	184	94%
Male	216	2	1%	4	2%	68	31%	142	66%	210	97%
General Education Students	341	1	0%	4	1%	110	32%	226	66%	336	99%
Students with Disabilities	71	4	6%	9	13%	35	49%	23	32%	58	82%
Asian or Native Hawaiian/Other Pacific Islander	130	1	1%	2	2%	36	28%	91	70%	127	98%
Hispanic or Latino	29	—	—	—	—	—	—	—	—	—	—
White	251	3	1%	7	3%	95	38%	146	58%	241	96%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	31	1	3%	4	13%	14	45%	12	39%	26	84%
Economically Disadvantaged	60	3	5%	4	7%	25	42%	28	47%	53	88%
Not Economically Disadvantaged	352	2	1%	9	3%	120	34%	221	63%	341	97%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	408	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	412	5	1%	13	3%	145	35%	249	60%	394	96%
Not Homeless	412	5	1%	13	3%	145	35%	249	60%	394	96%
Not Migrant	412	5	1%	13	3%	145	35%	249	60%	394	96%
Parent Not in Armed Forces	412	5	1%	13	3%	145	35%	249	60%	394	96%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2022-23)



Percent Scoring at Levels for All Students

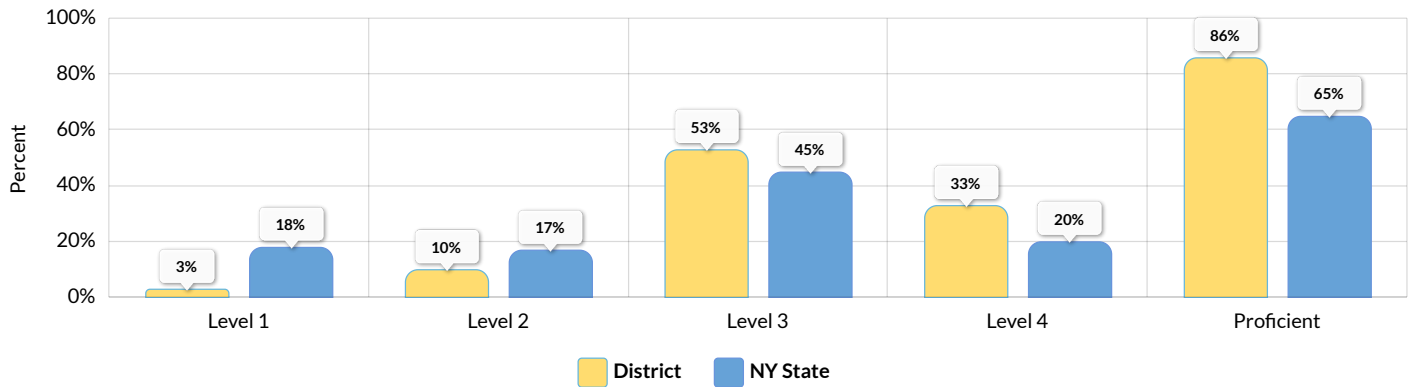


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	461	34	7%	21	5%	100	22%	306	66%	406	88%
Female	209	—	—	—	—	—	—	—	—	—	—
Male	251	20	8%	12	5%	46	18%	173	69%	219	87%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	210	14	7%	9	4%	54	26%	133	63%	187	89%
General Education Students	386	13	3%	12	3%	75	19%	286	74%	361	94%
Students with Disabilities	75	21	28%	9	12%	25	33%	20	27%	45	60%
Asian or Native Hawaiian/Other Pacific Islander	145	9	6%	1	1%	28	19%	107	74%	135	93%
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	40	7	18%	4	10%	9	23%	20	50%	29	73%
White	266	18	7%	16	6%	60	23%	172	65%	232	87%
Multiracial	7	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	0	0%	0	0%	3	30%	7	70%	10	100%
Economically Disadvantaged	76	12	16%	6	8%	18	24%	40	53%	58	76%
Not Economically Disadvantaged	385	22	6%	15	4%	82	21%	266	69%	348	90%
English Language Learner	6	2	33%	0	0%	4	67%	0	0%	4	67%
Non-English Language Learner	455	32	7%	21	5%	96	21%	306	67%	402	88%
Not in Foster Care	461	34	7%	21	5%	100	22%	306	66%	406	88%
Not Homeless	461	34	7%	21	5%	100	22%	306	66%	406	88%
Not Migrant	461	34	7%	21	5%	100	22%	306	66%	406	88%
Parent Not in Armed Forces	461	34	7%	21	5%	100	22%	306	66%	406	88%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2022-23)



Percent Scoring at Levels for All Students

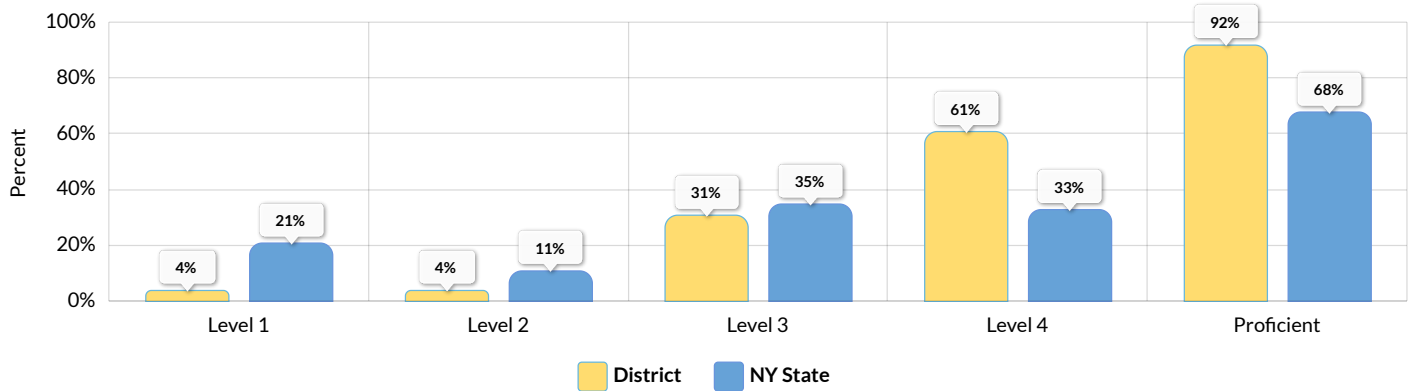


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	377	12	3%	39	10%	200	53%	126	33%	326	86%
Female	205	4	2%	26	13%	115	56%	60	29%	175	85%
Male	172	8	5%	13	8%	85	49%	66	38%	151	88%
General Education Students	343	10	3%	31	9%	178	52%	124	36%	302	88%
Students with Disabilities	34	2	6%	8	24%	22	65%	2	6%	24	71%
Asian or Native Hawaiian/Other Pacific Islander	122	4	3%	10	8%	57	47%	51	42%	108	89%
Hispanic or Latino	18	1	6%	7	39%	4	22%	6	33%	10	56%
White	229	7	3%	22	10%	135	59%	65	28%	200	87%
Multiracial	8	0	0%	0	0%	4	50%	4	50%	8	100%
Economically Disadvantaged	36	6	17%	8	22%	16	44%	6	17%	22	61%
Not Economically Disadvantaged	341	6	2%	31	9%	184	54%	120	35%	304	89%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	374	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	377	12	3%	39	10%	200	53%	126	33%	326	86%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	376	—	—	—	—	—	—	—	—	—	—
Not Migrant	377	12	3%	39	10%	200	53%	126	33%	326	86%
Parent Not in Armed Forces	377	12	3%	39	10%	200	53%	126	33%	326	86%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2022-23)



Percent Scoring at Levels for All Students

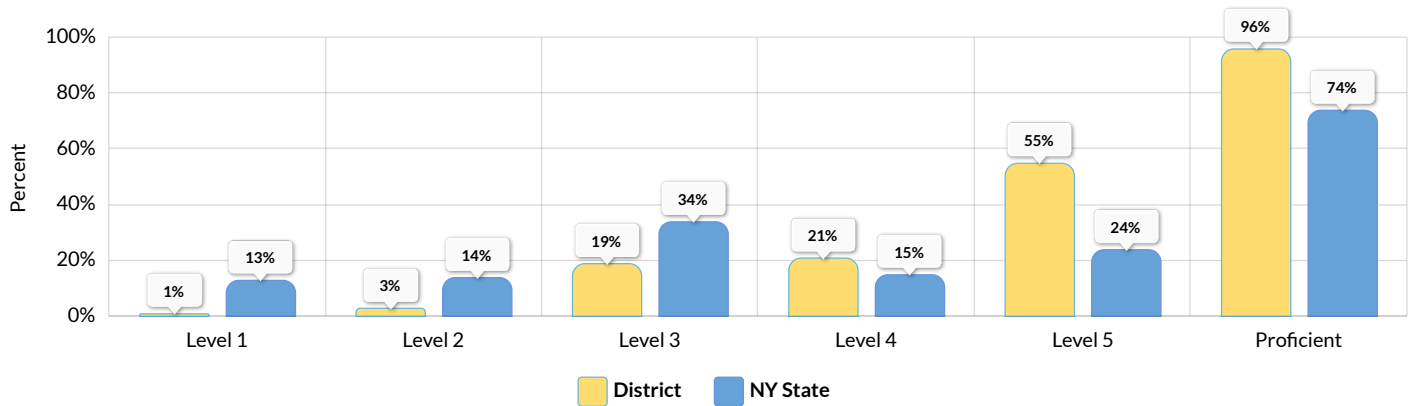


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	207	8	4%	9	4%	64	31%	126	61%	190	92%
Female	85	6	7%	6	7%	28	33%	45	53%	73	86%
Male	122	2	2%	3	2%	36	30%	81	66%	117	96%
General Education Students	196	7	4%	8	4%	62	32%	119	61%	181	92%
Students with Disabilities	11	1	9%	1	9%	2	18%	7	64%	9	82%
Asian or Native Hawaiian/Other Pacific Islander	63	2	3%	5	8%	15	24%	41	65%	56	89%
Hispanic or Latino	12	—	—	—	—	—	—	—	—	—	—
White	131	6	5%	4	3%	43	33%	78	60%	121	92%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	0	0%	0	0%	6	46%	7	54%	13	100%
Economically Disadvantaged	29	1	3%	3	10%	8	28%	17	59%	25	86%
Not Economically Disadvantaged	178	7	4%	6	3%	56	31%	109	61%	165	93%
Non-English Language Learner	207	8	4%	9	4%	64	31%	126	61%	190	92%
Not in Foster Care	207	8	4%	9	4%	64	31%	126	61%	190	92%
Not Homeless	207	8	4%	9	4%	64	31%	126	61%	190	92%
Not Migrant	207	8	4%	9	4%	64	31%	126	61%	190	92%
Parent Not in Armed Forces	207	8	4%	9	4%	64	31%	126	61%	190	92%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2022-23)



Percent Scoring at Levels for All Students

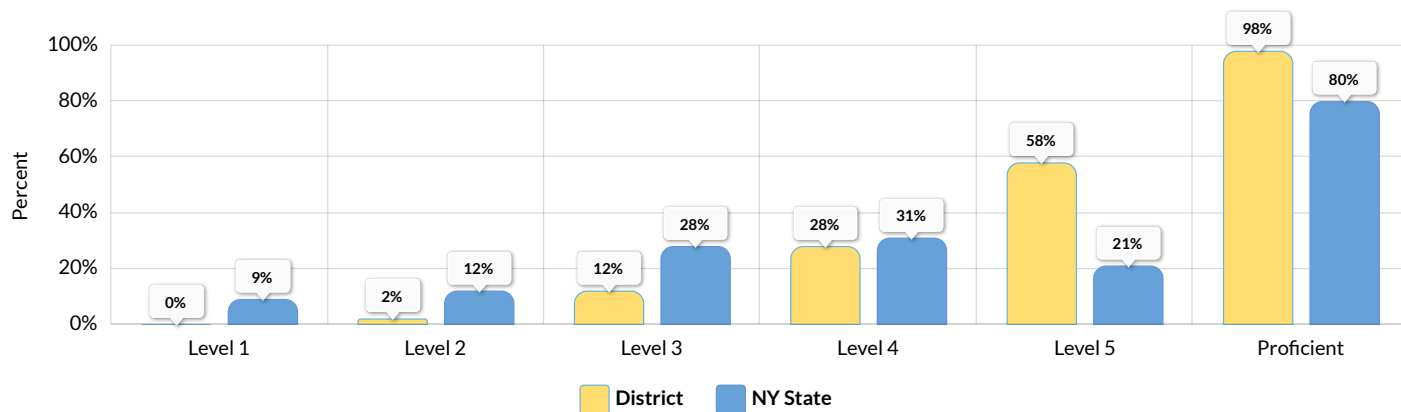


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	454	5	1%	13	3%	88	19%	97	21%	251	55%	436	96%
Female	232	1	0%	8	3%	46	20%	54	23%	123	53%	223	96%
Male	222	4	2%	5	2%	42	19%	43	19%	128	58%	213	96%
General Education Students	377	1	0%	5	1%	55	15%	80	21%	236	63%	371	98%
Students with Disabilities	77	4	5%	8	10%	33	43%	17	22%	15	19%	65	84%
Asian or Native Hawaiian/Other Pacific Islander	144	1	1%	4	3%	18	13%	29	20%	92	64%	139	97%
Hispanic or Latino	26	1	4%	2	8%	7	27%	5	19%	11	42%	23	88%
White	278	3	1%	7	3%	63	23%	61	22%	144	52%	268	96%
Multiracial	6	0	0%	0	0%	0	0%	2	33%	4	67%	6	100%
Economically Disadvantaged	58	1	2%	4	7%	19	33%	17	29%	17	29%	53	91%
Not Economically Disadvantaged	396	4	1%	9	2%	69	17%	80	20%	234	59%	383	97%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	452	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	454	5	1%	13	3%	88	19%	97	21%	251	55%	436	96%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	453	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	454	5	1%	13	3%	88	19%	97	21%	251	55%	436	96%
Parent Not in Armed Forces	454	5	1%	13	3%	88	19%	97	21%	251	55%	436	96%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	386	1	0%	6	2%	47	12%	110	28%	222	58%	379	98%
Female	189	0	0%	1	1%	32	17%	58	31%	98	52%	188	99%
Male	197	1	1%	5	3%	15	8%	52	26%	124	63%	191	97%
General Education Students	321	0	0%	2	1%	24	7%	82	26%	213	66%	319	99%
Students with Disabilities	65	1	2%	4	6%	23	35%	28	43%	9	14%	60	92%
Asian or Native Hawaiian/Other Pacific Islander	107	0	0%	3	3%	12	11%	19	18%	73	68%	104	97%
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	28	0	0%	1	4%	3	11%	10	36%	14	50%	27	96%
White	240	1	0%	2	1%	31	13%	78	33%	128	53%	237	99%
Multiracial	9	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	0	0%	0	0%	1	9%	3	27%	7	64%	11	100%
Economically Disadvantaged	60	0	0%	3	5%	13	22%	17	28%	27	45%	57	95%
Not Economically Disadvantaged	326	1	0%	3	1%	34	10%	93	29%	195	60%	322	99%
English Language Learner	7	0	0%	1	14%	3	43%	3	43%	0	0%	6	86%
Non-English Language Learner	379	1	0%	5	1%	44	12%	107	28%	222	59%	373	98%
Not in Foster Care	386	1	0%	6	2%	47	12%	110	28%	222	58%	379	98%
Not Homeless	386	1	0%	6	2%	47	12%	110	28%	222	58%	379	98%
Not Migrant	386	1	0%	6	2%	47	12%	110	28%	222	58%	379	98%
Parent Not in Armed Forces	386	1	0%	6	2%	47	12%	110	28%	222	58%	379	98%

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	1	100	0	0
Female	1	1	100	0	0
General Education Students	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	1	100	0	0
Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	1	1	100	0	0
Not in Foster Care	1	1	100	0	0
Not Homeless	1	1	100	0	0
Not Migrant	1	1	100	0	0
Parent Not in Armed Forces	1	1	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

TOTAL COHORT REGENTS EXAMINATION RESULTS

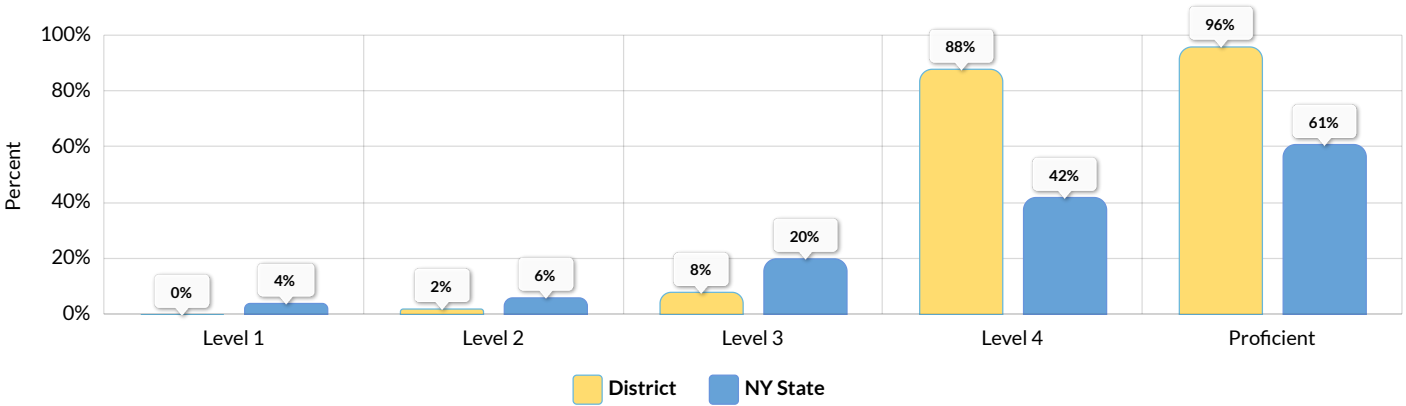
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2019 TOTAL COHORT REGENTS IN ELA



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	405	5	1%	400	99%	2	0%	9	2%	34	8%	355	88%	389	96%
Female	208	1	0%	207	100%	1	0%	5	2%	12	6%	189	91%	201	97%
Male	196	4	—	192	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	197	4	2%	193	98%	1	1%	4	2%	22	11%	166	84%	188	95%
General Education Students	343	2	1%	341	99%	2	1%	3	1%	19	6%	317	92%	336	98%
Students with Disabilities	62	3	5%	59	95%	0	0%	6	10%	15	24%	38	61%	53	85%
Asian or Native Hawaiian/Other Pacific Islander	111	1	1%	110	99%	0	0%	3	3%	8	7%	99	89%	107	96%
Hispanic or Latino	29	0	—	29	—	—	—	—	—	—	—	—	—	—	—
White	261	4	2%	257	98%	1	0%	5	2%	21	8%	230	88%	251	96%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	33	0	0%	33	100%	1	3%	1	3%	5	15%	26	79%	31	94%
Economically Disadvantaged	57	1	2%	56	98%	2	4%	3	5%	5	9%	46	81%	51	89%
Not Economically Disadvantaged	348	4	1%	344	99%	0	0%	6	2%	29	8%	309	89%	338	97%
English Language Learner	5	0	0%	5	100%	1	20%	2	40%	2	40%	0	0%	2	40%
Non-English Language Learner	400	5	1%	395	99%	1	0%	7	2%	32	8%	355	89%	387	97%
Not in Foster Care	405	5	1%	400	99%	2	0%	9	2%	34	8%	355	88%	389	96%
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	404	5	—	399	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	405	5	1%	400	99%	2	0%	9	2%	34	8%	355	88%	389	96%
Parent Not in Armed Forces	405	5	1%	400	99%	2	0%	9	2%	34	8%	355	88%	389	96%

2019 TOTAL COHORT EXEMPTIONS IN ELA

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

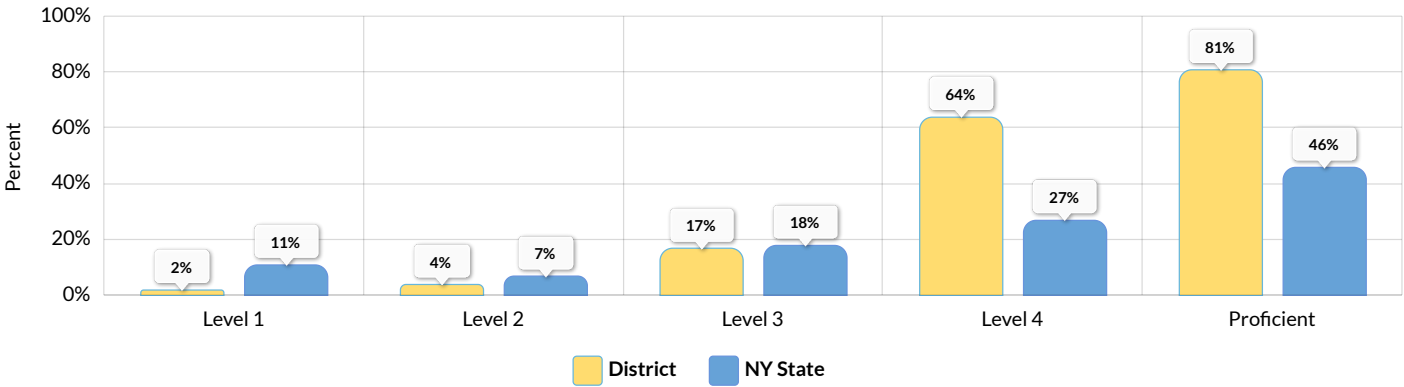
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	2	2	100	0	0
Male	2	2	100	0	0
General Education Students	1	1	100	0	0
Students with Disabilities	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	1	100	0	0
White	1	1	100	0	0
Economically Disadvantaged	1	1	100	0	0
Not Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	2	2	100	0	0
Not in Foster Care	2	2	100	0	0
Not Homeless	2	2	100	0	0
Not Migrant	2	2	100	0	0
Parent Not in Armed Forces	2	2	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN MATH



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	405	55	14%	350	86%	8	2%	15	4%	67	17%	260	64%	327	81%
Female	208	20	10%	188	90%	4	2%	9	4%	33	16%	142	68%	175	84%
Male	196	34	—	162	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	197	35	18%	162	82%	4	2%	6	3%	34	17%	118	60%	152	77%
General Education Students	343	19	6%	324	94%	7	2%	12	3%	59	17%	246	72%	305	89%
Students with Disabilities	62	36	58%	26	42%	1	2%	3	5%	8	13%	14	23%	22	35%
Asian or Native Hawaiian/Other Pacific Islander	111	3	3%	108	97%	3	3%	3	3%	16	14%	86	77%	102	92%
Hispanic or Latino	29	7	—	22	—	—	—	—	—	—	—	—	—	—	—
White	261	43	16%	218	84%	3	1%	10	4%	45	17%	160	61%	205	79%
Multiracial	4	2	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	33	9	27%	24	73%	2	6%	2	6%	6	18%	14	42%	20	61%
Economically Disadvantaged	57	8	14%	49	86%	2	4%	3	5%	14	25%	30	53%	44	77%
Not Economically Disadvantaged	348	47	14%	301	86%	6	2%	12	3%	53	15%	230	66%	283	81%
English Language Learner	5	1	20%	4	80%	0	0%	1	20%	1	20%	2	40%	3	60%
Non-English Language Learner	400	54	14%	346	87%	8	2%	14	4%	66	17%	258	65%	324	81%
Not in Foster Care	405	55	14%	350	86%	8	2%	15	4%	67	17%	260	64%	327	81%
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	404	55	—	349	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	405	55	14%	350	86%	8	2%	15	4%	67	17%	260	64%	327	81%
Parent Not in Armed Forces	405	55	14%	350	86%	8	2%	15	4%	67	17%	260	64%	327	81%

2019 TOTAL COHORT EXEMPTIONS IN MATH

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

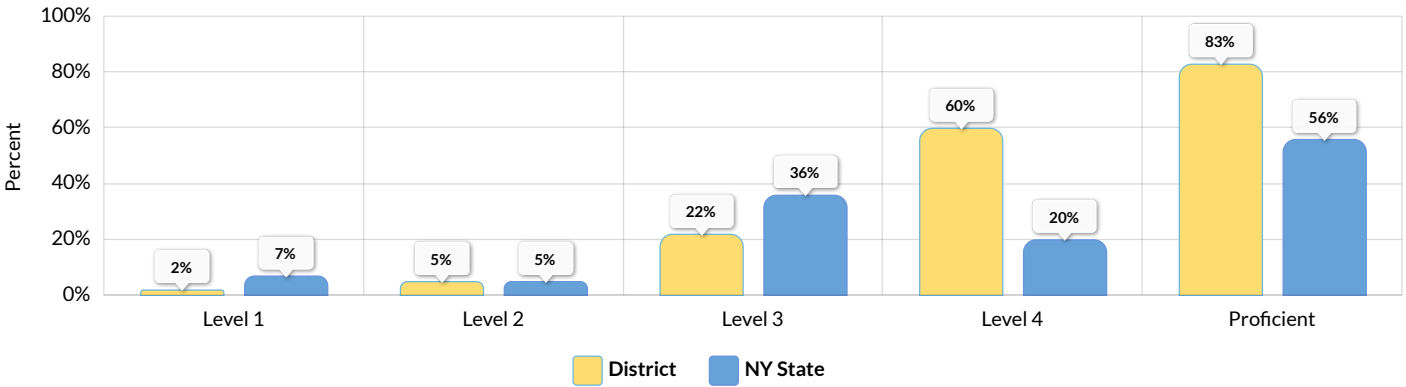
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	395	49	12	346	88
Female	204	19	9	185	91
Male	190	29	15	161	85
Non-Binary	1	1	100	0	0
General Education Students	338	18	5	320	95
Students with Disabilities	57	31	54	26	46
Asian or Native Hawaiian/Other Pacific Islander	110	3	3	107	97
Hispanic or Latino	27	7	26	20	74
White	254	37	15	217	85
Multiracial	4	2	50	2	50
Economically Disadvantaged	55	8	15	47	85
Not Economically Disadvantaged	340	41	12	299	88
English Language Learner	2	1	50	1	50
Non-English Language Learner	393	48	12	345	88
Not in Foster Care	395	49	12	346	88
Homeless	1	0	0	1	100
Not Homeless	394	49	12	345	88
Not Migrant	395	49	12	346	88
Parent Not in Armed Forces	395	49	12	346	88

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN SCIENCE



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	405	42	10%	363	90%	8	2%	20	5%	91	22%	244	60%	335	83%
Female	208	16	8%	192	92%	6	3%	11	5%	44	21%	131	63%	175	84%
Male	196	26	—	170	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	197	26	13%	171	87%	2	1%	9	5%	47	24%	113	57%	160	81%
General Education Students	343	12	3%	331	97%	7	2%	14	4%	76	22%	234	68%	310	90%
Students with Disabilities	62	30	48%	32	52%	1	2%	6	10%	15	24%	10	16%	25	40%
Asian or Native Hawaiian/Other Pacific Islander	111	2	2%	109	98%	0	0%	6	5%	25	23%	78	70%	103	93%
Hispanic or Latino	29	3	—	26	—	—	—	—	—	—	—	—	—	—	—
White	261	37	14%	224	86%	4	2%	9	3%	59	23%	152	58%	211	81%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	33	3	9%	30	91%	4	12%	5	15%	7	21%	14	42%	21	64%
Economically Disadvantaged	57	5	9%	52	91%	4	7%	7	12%	10	18%	31	54%	41	72%
Not Economically Disadvantaged	348	37	11%	311	89%	4	1%	13	4%	81	23%	213	61%	294	84%
English Language Learner	5	2	40%	3	60%	1	20%	0	0%	2	40%	0	0%	2	40%
Non-English Language Learner	400	40	10%	360	90%	7	2%	20	5%	89	22%	244	61%	333	83%
Not in Foster Care	405	42	10%	363	90%	8	2%	20	5%	91	22%	244	60%	335	83%
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	404	42	—	362	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	405	42	10%	363	90%	8	2%	20	5%	91	22%	244	60%	335	83%
Parent Not in Armed Forces	405	42	10%	363	90%	8	2%	20	5%	91	22%	244	60%	335	83%

2019 TOTAL COHORT EXEMPTIONS IN SCIENCE

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

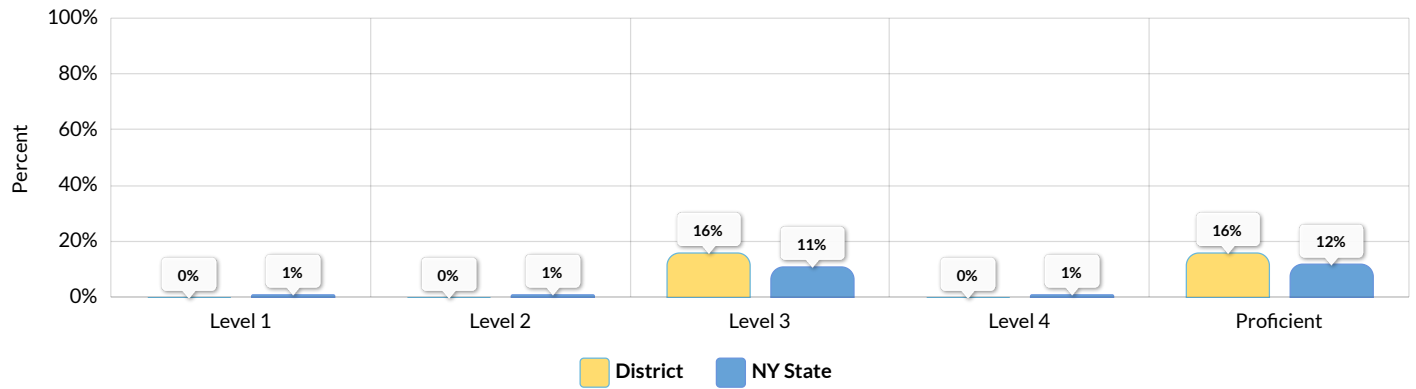
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	396	35	9	361	91
Female	206	14	7	192	93
Male	189	21	11	168	89
Non-Binary	1	0	0	1	100
General Education Students	339	10	3	329	97
Students with Disabilities	57	25	44	32	56
Asian or Native Hawaiian/Other Pacific Islander	110	2	2	108	98
Hispanic or Latino	27	2	7	25	93
White	255	31	12	224	88
Multiracial	4	0	0	4	100
Economically Disadvantaged	56	5	9	51	91
Not Economically Disadvantaged	340	30	9	310	91
English Language Learner	3	1	33	2	67
Non-English Language Learner	393	34	9	359	91
Not in Foster Care	396	35	9	361	91
Homeless	1	0	0	1	100
Not Homeless	395	35	9	360	91
Not Migrant	396	35	9	361	91
Parent Not in Armed Forces	396	35	9	361	91

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	405	339	84%	66	16%	0	0%	0	0%	65	16%	1	0%	66	16%
Female	208	176	85%	32	15%	0	0%	0	0%	32	15%	0	0%	32	15%
Male	196	162	—	34	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	197	163	83%	34	17%	0	0%	0	0%	33	17%	1	1%	34	17%
General Education Students	343	278	81%	65	19%	0	0%	0	0%	64	19%	1	0%	65	19%
Students with Disabilities	62	61	98%	1	2%	0	0%	0	0%	1	2%	0	0%	1	2%
Asian or Native Hawaiian/Other Pacific Islander	111	71	64%	40	36%	0	0%	0	0%	39	35%	1	1%	40	36%
Hispanic or Latino	29	29	—	0	—	—	—	—	—	—	—	—	—	—	—
White	261	235	90%	26	10%	0	0%	0	0%	26	10%	0	0%	26	10%
Multiracial	4	4	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	33	33	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	57	45	79%	12	21%	0	0%	0	0%	12	21%	0	0%	12	21%
Not Economically Disadvantaged	348	294	84%	54	16%	0	0%	0	0%	53	15%	1	0%	54	16%
English Language Learner	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	400	334	84%	66	17%	0	0%	0	0%	65	16%	1	0%	66	17%
Not in Foster Care	405	339	84%	66	16%	0	0%	0	0%	65	16%	1	0%	66	16%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	404	338	—	66	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	405	339	84%	66	16%	0	0%	0	0%	65	16%	1	0%	66	16%
Parent Not in Armed Forces	405	339	84%	66	16%	0	0%	0	0%	65	16%	1	0%	66	16%

2019 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

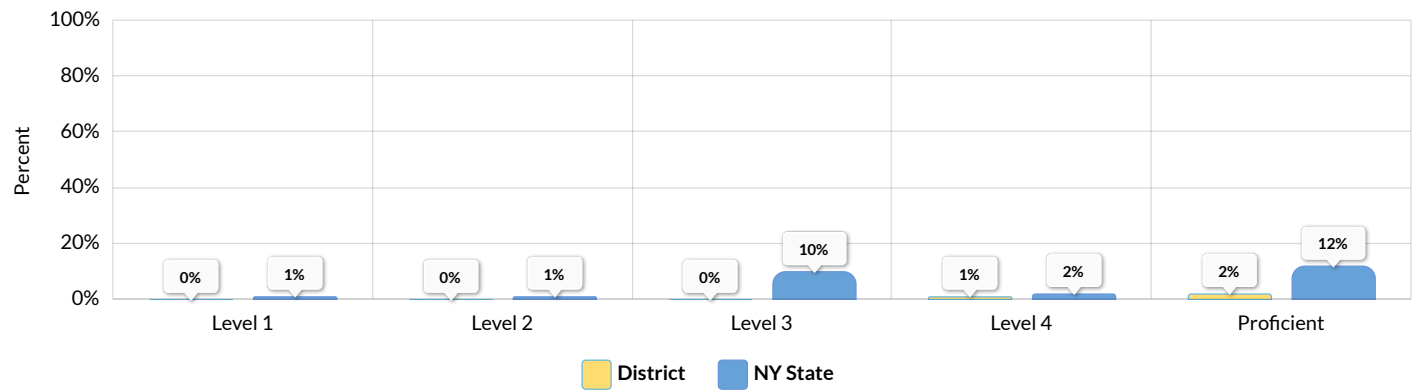
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	381	318	83	63	17
Female	199	167	84	32	16
Male	181	150	83	31	17
Non-Binary	1	1	100	0	0
General Education Students	327	265	81	62	19
Students with Disabilities	54	53	98	1	2
Asian or Native Hawaiian/Other Pacific Islander	102	65	64	37	36
Hispanic or Latino	25	25	100	0	0
White	250	224	90	26	10
Multiracial	4	4	100	0	0
Economically Disadvantaged	50	40	80	10	20
Not Economically Disadvantaged	331	278	84	53	16
English Language Learner	2	2	100	0	0
Non-English Language Learner	379	316	83	63	17
Not in Foster Care	381	318	83	63	17
Homeless	1	1	100	0	0
Not Homeless	380	317	83	63	17
Not Migrant	381	318	83	63	17
Parent Not in Armed Forces	381	318	83	63	17

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	405	398	98%	7	2%	0	0%	0	0%	1	0%	6	1%	7	2%
Female	208	205	99%	3	1%	0	0%	0	0%	1	0%	2	1%	3	1%
Male	196	192	—	4	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	197	193	98%	4	2%	0	0%	0	0%	0	0%	4	2%	4	2%
General Education Students	343	336	98%	7	2%	0	0%	0	0%	1	0%	6	2%	7	2%
Students with Disabilities	62	62	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	111	107	96%	4	4%	0	0%	0	0%	1	1%	3	3%	4	4%
Hispanic or Latino	29	28	—	1	—	—	—	—	—	—	—	—	—	—	—
White	261	259	99%	2	1%	0	0%	0	0%	0	0%	2	1%	2	1%
Multiracial	4	4	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	33	32	97%	1	3%	0	0%	0	0%	0	0%	1	3%	1	3%
Economically Disadvantaged	57	53	93%	4	7%	0	0%	0	0%	1	2%	3	5%	4	7%
Not Economically Disadvantaged	348	345	99%	3	1%	0	0%	0	0%	0	0%	3	1%	3	1%
English Language Learner	5	3	60%	2	40%	0	0%	0	0%	0	0%	2	40%	2	40%
Non-English Language Learner	400	395	99%	5	1%	0	0%	0	0%	1	0%	4	1%	5	1%
Not in Foster Care	405	398	98%	7	2%	0	0%	0	0%	1	0%	6	1%	7	2%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	404	397	—	7	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	405	398	98%	7	2%	0	0%	0	0%	1	0%	6	1%	7	2%
Parent Not in Armed Forces	405	398	98%	7	2%	0	0%	0	0%	1	0%	6	1%	7	2%

2019 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	389	388	100	1	0
Female	202	201	100	1	0
Male	186	186	100	0	0
Non-Binary	1	1	100	0	0
General Education Students	333	332	100	1	0
Students with Disabilities	56	56	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	107	106	99	1	1
Hispanic or Latino	27	27	100	0	0
White	252	252	100	0	0
Multiracial	3	3	100	0	0
Economically Disadvantaged	54	53	98	1	2
Not Economically Disadvantaged	335	335	100	0	0
English Language Learner	3	3	100	0	0
Non-English Language Learner	386	385	100	1	0
Not in Foster Care	389	388	100	1	0
Homeless	1	1	100	0	0
Not Homeless	388	387	100	1	0
Not Migrant	389	388	100	1	0
Parent Not in Armed Forces	389	388	100	1	0

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2022-23)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	54	1	2%	53	98%	2	4%	8	15%	1	2%	32	60%	10	19%
Grade 1	63	1	2%	62	98%	2	3%	4	6%	14	23%	26	42%	16	26%
Grade 2	32	0	0%	32	100%	0	0%	3	9%	1	3%	10	31%	18	56%
Grade 3	17	2	12%	15	88%	1	7%	0	0%	2	13%	8	53%	4	27%
Grade 4	16	0	0%	16	100%	0	0%	1	6%	6	38%	4	25%	5	31%
Grade 5	18	1	6%	17	94%	1	6%	1	6%	0	0%	7	41%	8	47%
Grade 6	14	0	0%	14	100%	1	7%	0	0%	2	14%	2	14%	9	64%
Grade 7	7	0	0%	7	100%	0	0%	0	0%	1	14%	1	14%	5	71%
Grade 8	5	0	0%	5	100%	0	0%	0	0%	0	0%	2	40%	3	60%
Grade 9	8	0	0%	8	100%	1	13%	0	0%	0	0%	5	63%	2	25%
Grade 10	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Grade 11	5	0	0%	5	100%	0	0%	0	0%	1	20%	3	60%	1	20%
Grade 12	5	0	0%	5	100%	0	0%	0	0%	1	20%	2	40%	2	40%

NEW YORK STATE ALTERNATE ASSESSMENT (2022-23)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Grade 3 Math	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Grade 4 ELA	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Grade 4 Math	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Grade 5 ELA	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Grade 5 Math	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Grade 6 ELA	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Grade 6 Math	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Grade 7 ELA	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 7 Math	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 8 ELA	6	3	50%	3	50%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	6	3	50%	3	50%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	6	3	50%	3	50%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	6	3	50%	3	50%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

STAFF QUALIFICATIONS (2022-23) INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	494	43	9%	8	3	38%
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH-POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	458	7	2%
STATEWIDE	203,958	18,302	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%

TOTAL COHORT GRADUATION RATE (2022-23)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on [High School Graduation Rate Data report](#) to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	405	402	99%	333	82%	69	17%	0	0%	0	0%	3	1%	0	0%	0	0%
Female	208	207	100%	183	88%	24	12%	0	0%	0	0%	1	0%	0	0%	0	0%
Male	196	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-binary	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	343	342	100%	309	90%	33	10%	0	0%	0	0%	1	0%	0	0%	0	0%
Students with Disabilities	62	60	97%	24	39%	36	58%	0	0%	0	0%	2	3%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	111	111	100%	99	89%	12	11%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	29	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	261	258	99%	214	82%	44	17%	0	0%	0	0%	3	1%	0	0%	0	0%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	57	57	100%	42	74%	15	26%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	348	345	99%	291	84%	54	16%	0	0%	0	0%	3	1%	0	0%	0	0%
English Language Learner	5	5	100%	1	20%	4	80%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	400	397	99%	332	83%	65	16%	0	0%	0	0%	3	1%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	405	402	99%	333	82%	69	17%	0	0%	0	0%	3	1%	0	0%	0	0%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	404	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	405	402	99%	333	82%	69	17%	0	0%	0	0%	3	1%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	405	402	99%	333	82%	69	17%	0	0%	0	0%	3	1%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2020-21)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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THIS DOCUMENT WAS CREATED ON: MAY 13, 2024, 10:37 AM EST

Entity Name

BEDS Code

Claim Year

PLAINVIEW-OLD BETHPAGE CSD

280504

2023-2024

SET VALUES

SAMS

NEW YORK STATE EDUCATION DEPARTMENT

STATE AID MANAGEMENT SYSTEM



Welcome brianna Pisano (School Entity User)

CORE

05/10/2024 09:34 AM

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Entity Info

Forms

Claim Verifications

Activity Log

Reports

You Have Selected the 'Revision' Data Area.
The Data State of the form set is: "Clean"

Print Legacy | Print Form | Print Blank | Print Text Only

District Name:PLAINVIEW-OLD BETHPAGE CSD

District Code:280504

Contact Person:CHRISTOPHER DILLON

Telephone:(516) 434-3050

Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 13, 2024

2024-2025 Salary Threshold = \$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2024-2025 School Year			
Sections 1608 and 1716 of the Education Law (Please read the instructions and definitions before completing this form.)			
Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	280,000	56,684	11,000
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASSISTANT SUPERINTENDENT	265,000	55,002	4,000
3. ASSISTANT SUPERINTENDENT	250,000	53,321	4,000
4. ASSISTANT SUPERINTENDENT	241,000	67,676	4,000
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Other Supervisory and Administrative Employees Scheduled to Receive \$169,000 or More in Salary

71.	PRINCIPAL	209,157
72.	DIRECTOR	206,342
73.	DIRECTOR	204,648
74.	PRINCIPAL	202,284
75.	PRINCIPAL	202,284
76.	PRINCIPAL	198,000
77.	ASSISTANT PRINCIPAL	197,430
78.	CHAIR	169,245
79.	CHAIR	185,932
80.	CHAIR	197,196
81.	DIRECTOR	192,982
82.	DIRECTOR	190,300
83.	DIRECTOR	188,571
84.	PRINCIPAL	185,571
85.	ASSISTANT PRINCIPAL	183,498
86.	DIRECTOR	187,950
87.	DIRECTOR	188,571
88.	CHAIR	190,300
89.	ASSISTANT DIRECTOR	192,982
90.	PRINCIPAL	197,196

91.	ASSISTANT PRINCIPAL	197,196
92.	ASSISTANT PRINCIPAL	197,196
93.	EXECUTIVE DIRECTOR	175,000
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**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/27/2024

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2024

School District: 282404 Plainview-Old Bethpage

Total equalized value in taxing jurisdiction: 8,301,957,700

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	18	243,546,600	2.93%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	8	75,997,300	0.92%
13100	CO - GENERALLY	RPTL 406(1)	93	306,789,600	3.70%
13500	TOWN - GENERALLY	RPTL 406(1)	57	185,910,900	2.24%
13800	SCHOOL DISTRICT	RPTL 408	10	258,828,700	3.12%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	7	17,310,600	0.21%
13970	REGIONAL OTB CORPORATION	RACING L 513	1	6,483,800	0.08%
14100	USA - GENERALLY	RPTL 400(1)	1	551,000	0.01%
14110	USA - SPECIFIED USES	STATE L 54	3	1,180,000	0.01%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	13	66,258,100	0.80%
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	3	31,471,900	0.38%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	3,768,000	0.05%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	12	22,305,200	0.27%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	35,944,900	0.43%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	13	42,576,800	0.51%
26100	VETERANS ORGANIZATION	RPTL 452	2	3,397,100	0.04%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	18	76,938,400	0.93%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	11,216,900	0.14%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	1,239,200	0.01%
40120	Class one reassessment-Nassau	RPTL 485-B	9558	586,054,000	7.06%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	449	13,470,000	0.16%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	227	11,350,000	0.14%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	80	6,498,000	0.08%
41164	COLD WAR VETERAN - SCHOOL		16	368,000	0.00%
41400	CLERGY	RPTL 460	10	5,260,000	0.06%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	51	3,125,000	0.04%
41800	PERSONS AGE 65 OR OVER	RPTL 467	151	35,561,000	0.43%
41834	ENHANCED STAR	RPTL 425	806	120,855,000	1.46%
41854	BASIC STAR	RPTL 425	3073	184,290,000	2.22%
41900	PHYSICALLY DISABLED	RPTL 459	6	486,000	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	778,000	0.01%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	28	2,741,000	0.03%
44210	HOME IMPROVEMENTS	RPTL 421-F	65	1,764,000	0.02%
44220	HOME IMPROVEMENTS NEW	RPTL 421-f	1711	426,023,000	5.13%
Totals:			16507	2,790,338,000	33.61%